Barton Planning Update Board of Trustees August 27rd, 2019

1. Website – past 30 days
   a. Bartoncccc.edu – Transcript page is very popular.
   b. Both sites online programs are popular.
2. Board ENDs
   a. September END 1 Essential Skills, VP Simmons, Dean Howe, Jo Harringtion – Last Year
3. Strategic Planning
   a. KBOR Performance Bridge Agreement – submitted to KBOR staff for review, they will return to us on September 27th.
   b. KBOR Performance Agreement for AY 2018 (Funding FY 2021) passed KBOR reviews will be presented to BAASC (Board Academic Affairs Standing Committee) on September 3rd.
   c. Yearly Goals/Plan added budget numbers.
   d. 3-year Strategic Goals & Activities plans
      i. Adult Education
      ii. Instructional Council Plan
      iii. Student Services Plan
      iv. Facilities Plan
      v. Information Services Plan
      vi. Institutional Effectiveness Plan
      vii. Fiscal Plan
      viii. Human Resources
4. Data Reporting KBOR Data Calendar
   a. Kansas Public Higher Education & Training Program Search
   b. Seamless Systemwide Transfer
   c. Kansas Higher Education Statistics
   d. KBOR – Credential Engine State Publishing Project
   e. House Bill No. 2144 – Kansas Association of Community College Trustees has created a common spreadsheet for all colleges to fill out. Will be ready for November Board meeting.
   f. KSPSD Academic Year – In Progress.
   g. KHEDS User Validation Q3 – Completed
   h. IPEDS Identification – Completed
   i. IPEDS Institutional Characteristics Header – Completed
   j. KBOR Institution Directory (Presidents Office)

Drive Student Success
   1. *Advance student entry, reentry, retention and completion strategies.*
   2. *Commit to excellence in teaching and learning.*
Cultivate Community Engagement
   3. *Expand partnerships across the institution.*
   4. *Reinforce public recognition of Barton Community College.*
   5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*
Emphasize Institutional Effectiveness
   6. *Develop, enhance, and align business processes.*
   7. *Manifest an environment that supports the mission of the college.*
Optimize Employee Experience
   8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
   9. *Develop, enhance, and align business human resource processes.*