

## Barton Planning Update Board of Trustees September 24<sup>rd</sup>, 2019

1. Website – past 30 days
  - a. Bartonccc.edu
    - i. Transcript (received 3,990 views)
    - ii. [Admission Apply](#) (received 2,232 views)
    - iii. [Career Programs – Medical Assistant](#) (received 2,042 views)
    - iv. [Pre-Professional Options](#) (received 1,827 views)
  - b. BARTonline.org
    - i. [Programs](#) (received 1,959 views)
    - ii. [Online Degrees](#) (received 1,739) Note: featured program was Medical Lab Technician.
    - iii. [Online Courses](#) (received 1,530 views)
2. Board ENDS
  - a. October END 4 “Barton Experience” VP Maddy and Dean Perkins – [Last Year](#)
3. Strategic Planning
  - a. KBOR Performance [Bridge Agreement](#) – submitted to KBOR staff for review, they returned with concerns. VP Simmons and Dean Howe are working on the data. We need to resubmit to them by September 27<sup>th</sup>.
  - b. KBOR Performance Agreement for AY 2018 (Funding FY 2021) passed with 100% funding
  - c. [Yearly Goals/Plan](#) added budget numbers.
  - d. 3-year Strategic Goals & Activities plans
    - i. [Adult Education](#)
    - ii. [Instructional Council Plan](#)
    - iii. [Student Services Plan](#)
    - iv. [Facilities Plan](#)
    - v. [Information Services Plan](#)
    - vi. [Institutional Effectiveness Plan](#)
    - vii. [Fiscal Plan](#)
    - viii. [Human Resources](#)
4. Data Reporting [KBOR Data Calendar](#)
  - a. [Kansas Public Higher Education & Training Program Search](#)
  - b. [Seamless Systemwide Transfer](#)
  - c. [Kansas Higher Education Statistics](#)
  - d. KBOR – [Credential Engine State Publishing Project](#)
  - e. [House Bill No. 2144](#) – Kansas Association of Community College Trustees has created a common spreadsheet for all colleges to fill out. Will be ready for November Board meeting.
  - f. KSPSD Academic Year – Completed
  - g. KBOR Institution Directory (Presidents Office) – Completed
  - h. IPEDS 12-month Enrollment - Completed
  - i. IPEDS Institutional Characteristics – In Progress
  - j. IPEDS Completions – In Progress
  - k. KSPSD Fall Preliminary – In Progress
  - l. KSPSD Community College Budget Document – (Business Office)

### Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

### Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*

5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*