Barton Planning Update Board of Trustees April 28th, 2020

1. Website – Interesting stats last 30 days.
   a. March 19th – April 20th 2019 – **155,873** pageviews.
      i. Online Programs – 4,242 pageviews.
   b. March 19th – April 20th 2020 – **352,289** pageviews.
      i. Online – 26,854 pageviews
      ii. Spring Intercession received 25,462 pageviews.
      iii. Online Courses Summer Session received 8,253 pageviews.
      iv. Admissions Apply page received 4,769 pageviews.
2. Board ENDs
   a. May END 6 "Barton Services and Regional Locations" VP Simmons
   b. Last Year's END 6 Report
3. Strategic Planning
   a. Strategic Planning/Budgeting for 2021 is in process.
   b. Currently all Strategic Planning is placed on hold.
   c. Yearly Goals/Plan updated monthly.
   d. 3-year Strategic Goals & Activities plans
      i. Adult Education
      ii. Instructional Council Plan
      iii. Student Services Plan
      iv. Facilities Plan
      v. Information Services Plan
      vi. Institutional Effectiveness Plan
      vii. Fiscal Plan
      viii. Human Resources
      ix. The Center
4. Data Reporting KBOR Data Calendar
   a. Kansas Public Higher Education & Training Program Search
   b. Seamless Systemwide Transfer
   c. Kansas Higher Education Statistics
   d. IPEDS – Finance Survey – In Progress
   e. IPEDS – Academic Libraries Survey Completed
   f. KSPSD Special Collection – In Progress

Drive Student Success
1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*
Cultivate Community Engagement
3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*
Emphasize Institutional Effectiveness
6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*
Optimize Employee Experience
8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*