Barton Planning Update Board of Trustees September 22nd, 2020

- 1. Website Interesting stats last 30 days.
 - a. Online related webpages received 35,651 views.
 - b. The website had 33,564 users of those 25,591 were new users.
 - i. The users stayed an average of 3:05 minutes.
 - c. COVID19 related pages received 747 views.
 - i. COVID19 Spanish page received 10 views.
 - d. Top 5 cities were: (excluding Great Bend)
 - i. Kansas City
 - ii. Manhattan
 - iii. Chicago
 - iv. Wichita
 - v. Hays
 - e. When using a PC: 41% used Windows system, 30% used a Mac.
 - f. When using a Phone: 75% used an iPhone, 24% used Android.
- 2. Board ENDs
 - a. October END 4 "Barton Experience" VP Simmons, VP Maddy, Dean Perkins.
 - i. Last Year's END 4 Report
- 3. Strategic Planning
 - a. New <u>Student Address Profile</u> report.
 - b. Currently all Strategic Planning is placed on hold.
 - c. <u>Yearly Goals/Plan</u> updated monthly.
 - d. 3-year Strategic Goals & Activities plans:
 - i. Adult Education
 - ii. Instructional Council Plan
 - iii. Student Services Plan
 - iv. Facilities Plan
 - v. Information Services Plan
 - vi. Institutional Effectiveness Plan
 - vii. Fiscal Plan
 - viii. <u>Human Resources</u>
 - ix. <u>The Center</u>
- 4. Data Reporting <u>KBOR Data Calendar</u>
 - a. Kansas Public Higher Education & Training Program Search
 - b. <u>Seamless Systemwide Transfer</u>
 - c. Kansas Higher Education Statistics
 - d. All Preliminary (20th Day) In Progress
 - e. Community College Budget Document In Progress
 - f. IPEDS Institutional Characteristics In Progress
 - g. IPEDS 12-Month Enrollment In Progress
 - h. IPEDS Completions Survey In Progress
- Drive Student Success
 - 1. Advance student entry, reentry, retention and completion strategies.
 - 2. Commit to excellence in teaching and learning.
- Cultivate Community Engagement
 - 3. Expand partnerships across the institution.
 - 4. Reinforce public recognition of Barton Community College.

5. Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.

Emphasize Institutional Effectiveness

- 6. Develop, enhance, and align business processes.
- 7. Manifest an environment that supports the mission of the college.

Optimize Employee Experience

- 8. Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.
- 9. Develop, enhance, and align business human resource processes.