

Barton Planning Update Board of Trustees December, 2020

1. Board ENDS
 - a. January END 5 Regional Workforce Needs Dean Kottas and Dean Teal.
 - i. Last Year's [END 5 Report](#)
2. Strategic Planning
 - a. Currently all Strategic Planning is placed on hold.
 - b. [Yearly Goals/Plan](#) updated monthly.
 - c. 3-year Strategic Goals & Activities plans:
 - i. [Adult Education](#)
 - ii. [Instructional Council Plan](#)
 - iii. [Student Services Plan](#)
 - iv. [Facilities Plan](#)
 - v. [Information Services Plan](#)
 - vi. [Institutional Effectiveness Plan](#)
 - vii. [Fiscal Plan](#)
 - viii. [Human Resources](#)
 - ix. [The Center](#)
3. Data Reporting [KBOR Data Calendar](#)
 - a. [Kansas Public Higher Education & Training Program Search](#)
 - b. [Seamless Systemwide Transfer](#)
 - c. [Kansas Higher Education Statistics](#)
 - d. Special Collection – Completed
 - e. Excel in CTE Collection – Completed
 - f. Fall Census – In Progress
 - g. KSPSD Follow-up Report – In Progress
 - h. IPEDS Graduation Rates – In Progress
 - i. IPEDS 200% Graduation Rates – In Progress
 - j. IPEDS Outcome Measures – In Progress
 - k. IPEDS Financial Aid – In Progress
4. An outcome of Strategic Planning
 - a. [Center for Innovation and Excellence](#)

Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*