

Board of Trustees
Barton County Community College
August 24, 2021 Board Meeting
Published Budget

The cover page of the published budget is below. The proposed published budget keeps the mill levy at approximately the same value (33.050), which in turn increases the tax request by approximately \$246,362. The county's estimated valuation increased this past year mainly due to the recovery of oil/gas increases. Much like the other taxing entities, Barton receives approximately 95% of what is requested due to delinquent and unpaid taxes. The mill levy request is based on the valuation number provided by the County on June 10, 2021.

Recommendation: Approve the published budget as presented.

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 30, 2021) -1t

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING 2021-2022 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE
Barton County will meet on August 24, 2021, at 4:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the REVENUE NEUTRAL RATE and proposed tax rate as required by 2021 Kansas Senate Bill 13, and the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the **BUSINESS OFFICE** and will be available at this hearing.

Revenue Neutral Rate = 33.028 Proposed Tax Rate = 33.050

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		PROPOSED BUDGET 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est Tax Rate*
Current Funds Unrestricted							
General Fund	29,136,922	33.077	27,396,933	33.050	42,000,000	8,968,702	33.050
Postsecondary Tech Ed	10,828,323		9,798,810		19,000,000	xxx	xxx
Adult Education	254,667		259,180		300,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,119,836	xxx	3,023,138	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		245,560		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
TOTAL All Funds	43,339,749	33.077	40,722,657	33.050	68,415,000	xxx	33.050
TOTAL Tax Levied	9,169,643		8,759,789		xxx	8,968,702	
Assessed Valuation	276,722,072		264,646,245		271,397,937		
Revenue Neutral Rate							

Outstanding Indebtedness, July 1

	2019	2020	2021
S.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,970,000	9,550,000	9,115,000
Total	9,970,000	9,550,000	9,115,000

*Tax Rates are expressed in mills.

Mike Johnson
Don Learned
John Moshier
Tricia Reiser
Cole Schwarz

**NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2021-2022 BUDGET**

The governing body of Barton Community College, Barton County, will meet on August 24, 2021 at 4:00 p.m., at F30 Lower Level of the Fine Arts Building for the purpose of answering objections of taxpayers relating to the REVENUE NEUTRAL RATE and proposed tax rate as required by 2021 Kansas Senate Bill 13, and the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office and will be available at this hearing.

Revenue Neutral Rate = 32.328 Proposed Tax Rate = 33.050

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		Proposed Budget 2021-2022		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. & Transfers	Tax Rate*	Expend. & Transfers	Tax Rate*	Expend. & Transfers	2021 Tax to be Levied	Tax Rate*
Current Funds Unrestricted							
General Fund	29,136,922	33.077	27,396,933	33.050	42,000,000	8,969,702	33.050
Postsecondary Tech Ed	10,828,323		9,798,810		19,000,000	XXXXXXXXXX	XXX
Adult Education	254,667		258,180		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	3,119,836	xxx	3,023,138	xxx	6,070,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		245,596		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	43,339,748	33.077	40,722,657	33.050	68,415,000	XXXXXXXXXX	33.050
Total Tax Levied	9,169,643		8,759,789		XXXXXXXXXX	8,969,702	
Assessed Valuation	276,722,072		264,646,245		271,397,937		
Revenue Neutral Rate							
	Outstanding Indebtedness, July 1						
	2019		2020		2021		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	9,970,000		9,550,000		9,115,000		
Total	9,970,000		9,550,000		9,115,000		

* Tax Rates are expressed in mills.

Signature		Signature		Signature

Signature		Signature		Signature