Board of Trustees Barton County Community College August 23, 2022 Board Meeting Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 2.142 mills, which in theory should raise the same amount of tax dollars as last year. The County's estimated valuation increased this past year (Approximately \$19 million) mainly due to increases in real estate and oil/gas valuations. The mill levy request is based on the valuation number provided by the County on June 21, 2022.

Recommendation: Approve the published budget as presented.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that _____she

is the ____ Production Manager

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty [50] times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for <u>l</u> consecutive weeks, the first publication being on the <u>200</u> day of <u>July</u> 2022 and the last publication on the <u>200</u> day of <u>July</u> 2072

Publication Fee	\$9804			
Affidavit, Notary's Fees	s			
Additional Copies at	\$			
Total Publication Fee	\$			

Kaima Byer (Sign) Witness my hand this 260 day of July ,2022 201 SUBSCRIBED and Sworn to before me this-2004 day of (Notary Public) State of Kansas -Notary Public JANA HESTAND My comission expires

Published in the Great	Bend Tribune,	July 20 5	11- 6220	1 1	1 10 10 10		
NOTICI	OF REVENU	E NEUTR	AL DATE ANT	-		100	
-717		202	2-2023 BUDG	PUBLIC	BUDGET HEA	RING	
Sector Sector		The	Coloring boot	r ed			
	B	ATON C	CMMI DUTY /	VALUE AND DE			
1	Barton County	will meet	Int Access 72	2000 at	A. 100 - 10 - 10		
and the second	F30 L	OWER LE	VEL OF FINE	ARTS BI	DG		
. for the purpose of an amount of tax to be le						and and a sure of the sure of	
amount of tax to be le	vied, and to co				dont informatio	n is mailede, av	d the
					Ter ansamptio	I IS WHENGINE	10.00
0'100	an	d will be a	wailable at this	hearing.			
The Senated and a de							
The Expenditures and t its of the 2022-2023 but	he Amount of a	2022 Text 1	to be Lowed (a	s shown 2	selowi establish	the state of the	an Ber
its of the 2022-2023 but is subject to slight chan	dget. The "Est	Tax Rote	" in the far rigi	it column,	shown for cor	DOBORTINE CHE	COLUMN IN CASE
			ssessed value	ion.		denotio ha	Polar
C. 3.	2023-20	1	2021-2022		PROPOSED BUDGET 2022-2023		
Station were to the	Actual	Actual	Actual	Asius!	Budgeted	Amount of	Ext
and the second second second	Expend &	Tax	Expend &	Tex	Expend &	2022 Tax In	Ter
Current Funds Unrestricted	Transform	Rals*	Transfers	Belo*	Transfers	be Leviad	Riste"
General Fund					1000000000		1.000
Pestaeoenclary Tech Ed	27,396,933	33.050	38,357,000	33.093	45.000.000	5,008,994	30.95
Adult Education	9,798,810 258,100		11,613,741		20,000,000	101	
Achit Eapp, Educ.		-	273,177		290,000	0	
Motorcycle Driver	0	ECE	0	1001	5,000	LUX.	100
Thick Driver Training	- 0	1001	0	101	0	XIII	100
Autiliary Enterprise	1.023.938	202	0	202	0	100	101
Plant Funds	4464,630	200	4,090,037	772	\$,070,900	300	107
Capital Parliay	245.595	- 100	-	202		3008	101
- Bond and Interest	0		30,099		\$50,000	0	\$100
 Special Assessment 	D		0		Ø	0	0.00
No Fand Wasmots	0	-	0		0	0	0.0
Novenue Bonids	0	202			0	0	0.00
Total All Funds	40,722,857	31,050	45,398,555	100	0	300	3000
Sector Se			0,00,000,000	31.093	75,415,000	101	30.951
rtai Tax Levied	8,759,768		8407230			Neutral Rode**	30,961
Assessed Valuation	264,546,745		271,742,776		101	2,002,954	
COLORA TO DO		and and	indebtedness,	P.D. A	201,071,870		
ALC: NOT	2020		2021	my i	2002		
1.0. Beads		-	1	1 1	ACACE .		
Capital Outray Bends							
lesonae Boods		E					
lo-Fand Worssots					Jack Street Street		
stiporary Notes				F			
esse Parchase Principal	9,550,000		8,115,000	-	7.455.000		
tetul [9,553,000	10	2 142 244				
Tax Robes are appressed in to Johnson	mills. "Weyay	ue Neutral	Rate as define	IN REA TO	1.2000		
ka Johrson In Laamed			and the section.	ing man /s	-2300		

My Commission Expires 12/2/23

Cale Schwarz Carl Heim

NOTICE OF PUBLIC BUDGET HEARING 2022-2023 BUDGET

The governing body of in Barton County will meet on

August 23, 2022 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

11	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	27,396,933	33.050	30,357,600	33.093	48,000,000	9,008,964	30.951
Postsecondary Tech Ed	9,798,810		11,610,741		20,000,000	XXXXXXXXX	XXX
Adult Education	258,180		273,177		390,000	0	0.000
Adult Supp Education	0	xxx	0	XXX	5,000	XXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	xxx	0	XXXXXXXXX	XXX
Auxiliary Enterprise	3,023,138	xxx	4,098,037	XXX	6,070,000	XXXXXXXXX	XXX
Plant Funds		xxx		XXX		XXXXXXXXX	XXX
Capital Outlay	245,596		30,000		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXX	xxx
Total All Funds	40,722,657	33.050	46,369,555	33.093	75,415,000	XXXXXXXXXX	30.951
				9 7 - 1 2	Revenue	Neutral Rate**	30.951
Total Tax Levied	8,759,789		9,007.236		XXXXXXXXXXX	9,008,964	
Assessed Valuation	264,646,245	1 1	271,742,776		291,071,870		·
		Outstand	ing Indebtedn	ess, July I			
	2020		2021		2022		
G.O. Bonds Capital Outlay Bonds Revenue Bonds							
Kevenue Bonds		1					

No-Fund Warrants Temporary Notes Lease Purchase Principal Total 9,550,000

Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Barton Community College, Board of Trustee mature Signature

Signatur Signature

9,115,000

9,115,000

Page No. 1

Signation larne Signature