Board of Trustees Barton County Community College August 22, 2023 Board Meeting Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 1.421 mills. In theory this rate should raise approximately \$506,365 depending on the final certified valuation. The County's estimated valuation increased this past year (Approximately \$31,897,314) mainly due to increases in real estate and oil/gas valuations. The mill levy request is based on the valuation number provided by the County on June 20, 2023.

Recommendation: Approve the published budget as presented.

Karma Byers

BARTON

Proof of Publication

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	age, duly sworn upon eath states that she Production Manager
is the	TO SECTION OF SOME OF
of THE C	GREAT BEND TRIBUNE
a year a	id newspaper has been published at least weekly fifty (50) time nd has been so published for at least five years prior to the firs ion of the attached notice:
	id paper was entered as second class mail matter at the post office oblication:
	id paper has a general paid circulation on a daily, or weekly, or yearly basis in
BARTON	County, Kansas, and is
	ade, religious or fraternal publication and has been PRINTED and f in BARTON County, Kansas.
That the	attached notice was published in a regular issue of said newspaper
	consecutive weeks, the first publication being on the day 2023 and the last publication on the day 2023
12	98 94
	Publication Fee \$_\subsection S_
4	Affidavit, Notary's Fees \$
81	Additional Copies at \$
1	Total Publication Fee \$
(Sign)	Harna Byers
Witness m	ny hand this 15 day of 54 4 2023
	BED and Sworn to before me this 15
tay of	July 2023
	(Notany Public)
Ay comission	on expires 3-27-202 3

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otel Tex Lexied 0.007,236		9,045,597	-	100	5,551,722	0.000
Assessed Valuation 271,742,776		293,212,662		325,109,078		
5021 Outsta	nang	Indebtedness, 2022	JUYI	2023		
50 Books		- Auto		2022		
Capital Outlay Bonds	1		-			
Revenue Banda		-		-		
No-Fund Warnerts	-	The second				
Temporary Notes		- mark		2007101		
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NOTARY PUBLIC - State of Kansas

JUDY L. DURYEE

My Appt. Exp. 3-27-30-47

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023-2024 BUDGET

The governing body of in Barton County will meet on August 22, 2023 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of ax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business Offic and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-203	22	2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2023 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted					50 000 000	0.551.722	20.28/
General Fund	30,357,600	33.050	31,193,829	0.000	50,000,000	9,551,732	29.380
Postsecondary Tech Ed	11,610,741		11,916,483		21,000,000	XXXXXXXXXX	XXX
Adult Education	273,177		268,552		390,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXX	XXX
Auxiliary Enterprise	4,098,037	XXX	3,088,998	XXX	6,070,000	XXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXX	XXX
Capital Outlay	30,000		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	46,369,555	33.093	46,467,862	30.801	78,415,000	XXXXXXXXX	29.380
					Revenue	Neutral Rate**	27.959
Total Tax Levied	9,007,236		9,045,367		XXXXXXXXXX	9,551,732	
Assessed Valuation	271,742,776	1 1	293,212,662		325,109,976		
		Outstand	ing Indebtedn	ess, July 1			
	2021		2022		2023		
G.O. Bonds		i i					
Capital Outlay Bonds		1 1] [Į.	
Revenue Bonds		1 1					
No-Fund Warrants		1 1					
Temporary Notes		1 1		1 1			
Lease Purchase Principal	9,115,000	1 1	7,460,000		7,677,148		
Total	9,115,000	1 1	7,460,000	1 1	7,677,148		
2 (166)	711101000	, ,	-1,,	,		expressed in mill	s.
						tral Rate as defin	

Jon 6

Signature

Signature

Signature

Signature

Signature

Page No. 1