



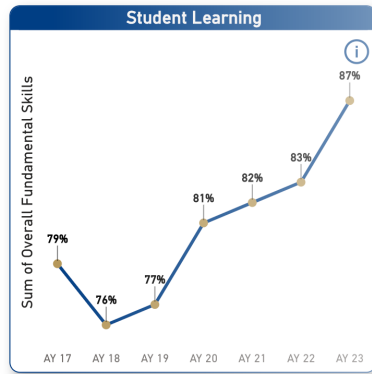
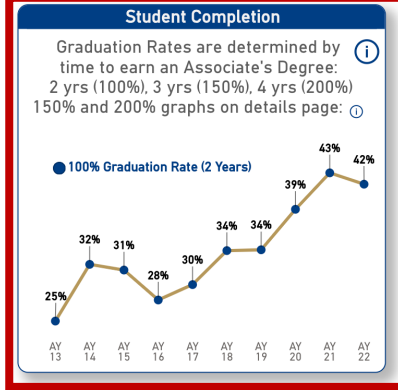
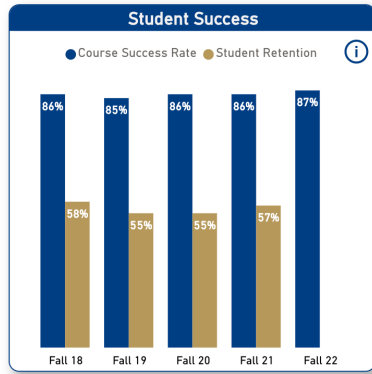
Strategic Planning November Board of Trustees Report

New Look for KPI's
Graduation Rates Explained
New Mission Flyer

Click the  graphic for more details

KPI Metrics Dashboard

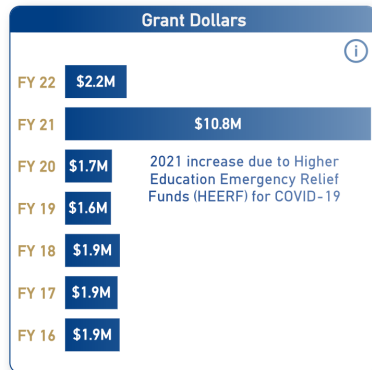
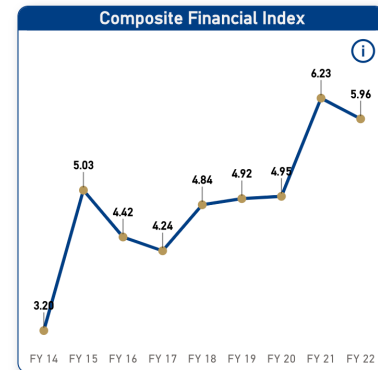
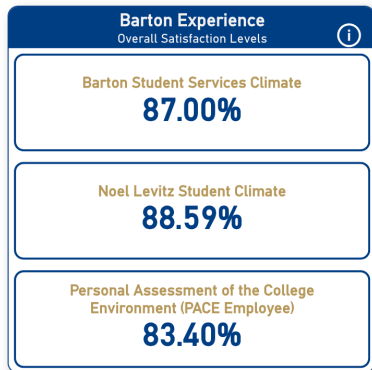
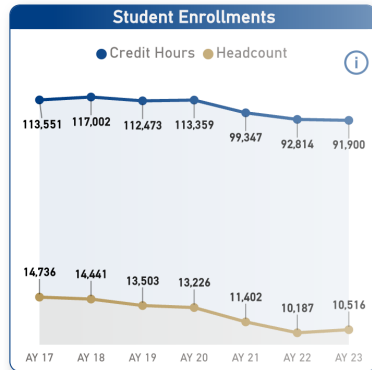
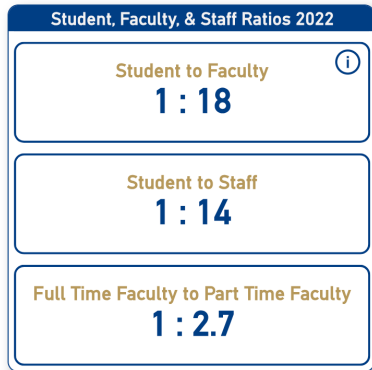
AY = Academic Year (AY 23 is FA 22, SP 23, SU 23)
 FY = Fiscal Year (FY 23 is July 1st, 22 - June 30th, 23)



New Look for KPI's

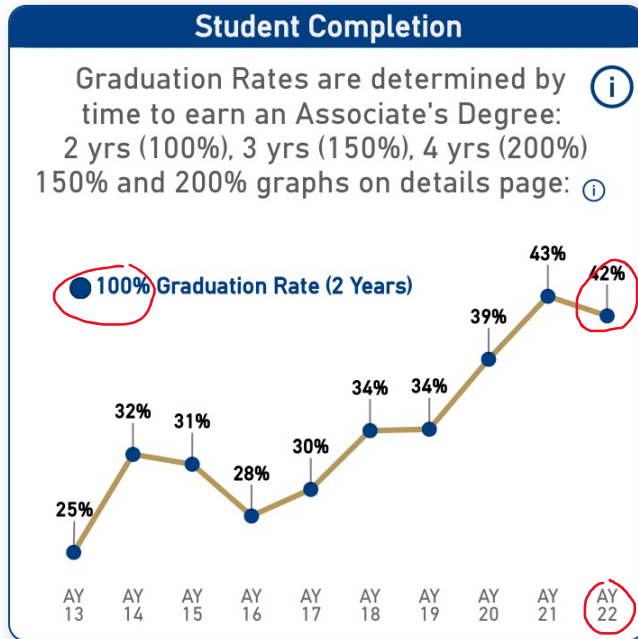
- Made with Power BI
- Most data is the same

- Changes to:
 - Graduation Rates in Student Completion vs. Number of Completions*

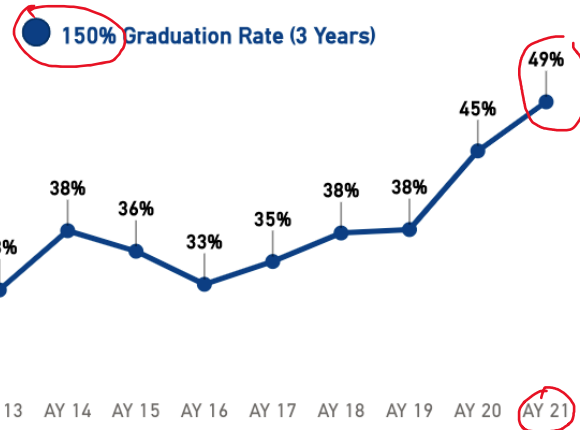


**(to be detailed further)*

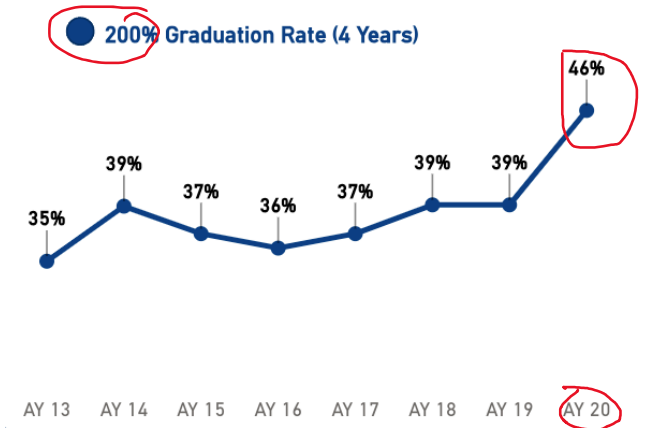
KPI 1.4: Program Completion (100%, 150%, 200%)



Graduation Rates are determined by time to earn an Associate's Degree: 2 yrs (100%), 3 yrs (150%), 4 yrs (200%)



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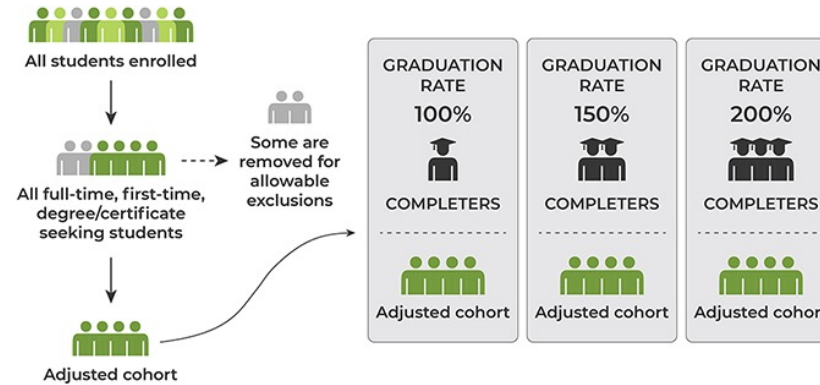
What Is Graduation Rate?

Graduation rates are reported in 100 percent time, 125 percent time*, 150 percent time, and 200 percent time.

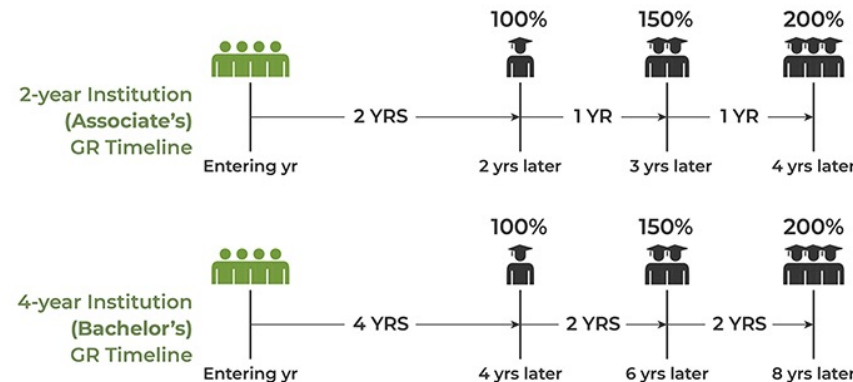
For the two-year institutions, the rates are for two years, three years, and four years for an associate degree while certificates are based upon the required hours for the award level.

From [KHEStats glossary](#). Kansas Board of Regents.
*Barton does not have 125% as a KPI

What are the IPEDS graduation rates and cohorts?



Example timelines for calculating the graduation rates at 100%, 150%, and 200% of normal time to completion.



Graphics from [National Center For Education Statistics \(IPEDs\)](#)

New Mission Flyer to Replace Booklet

The previous mission booklet was eight pages. It was provided to share our mission, explain how it was developed, and why each word was chosen.



It has been simplified to one page to eliminate filler graphics and content, retaining the explanation of intent and word choice.

FRONT



Barton Community College Mission Statement

Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.

Developing the Mission...

Each word of the Barton Community College Mission Statement was chosen by the Executive Leadership Team after feedback, interactions, and discussion with hundreds of students, community members, partnered businesses, and employees.

Student

Student completion % rate has continually risen for the last 8 years. Barton is accredited through the Higher Learning Commission.

Community

Barton has over 1,000 partnerships with more than 700 unique entities. Barton has remote resources, locations, and online access to expand services.

Employee

The Barton Center for Innovation and Excellence provides opportunities and activities for employee professional growth and development.

Mission Statement Annotated with Strategic Plan

Barton offers **exceptional**² and **affordable**³ learning opportunities supporting **student**⁴, **community**⁵, and **employee**⁶ needs.

- 1. BARTON:** Barton Community College has locations and services at the Main Barton County Campus, Barton Online, Fort Riley, Fort Leavenworth, and Grandview Plaza.
- 2. EXCEPTIONAL:** Strategic Goal 1: Advance student entry, reentry, retention, and completion strategies. Strategic Goal 2: Foster excellence in teaching and learning.
- 3. AFFORDABLE:** Strategic Goal 5: Develop, enhance, and align business processes.
- 4. STUDENT:** Strategic Goal 4: Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.
- 5. COMMUNITY:** Strategic Goal 3: Expand partnerships & public recognition of Barton Community College.
- 6. EMPLOYEE:** Strategic Goal 4: Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.

BACK

WELCOME TO BARTON

We will seek to achieve our mission through eight ENDS, four Core Priorities, and five Strategic Goals that define our commitment to excellence in education.

ENDS

1. Fundamental Skills
2. Work Preparedness
3. Academic Advancement
4. Barton Experience
5. Regional Workforce Needs
6. Barton Services & Regional Locations
7. Strategic Planning
8. Contingency Planning

CORE PRIORITIES

1. Drive Student Success
2. Cultivate Community Engagement
3. Optimize the Barton Experience
4. Emphasize Institutional Effectiveness

STRATEGIC GOALS

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.
3. Expand partnerships & public recognition of Barton Community College.
4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.
5. Develop, enhance, and align business processes.

Contact Us :

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Great Bend, KS 67530

Non-Discrimination Notice: Barton Community College adheres to all federal, state, and local civil rights laws prohibiting discrimination in employment and education.

BARTON
INSTITUTIONAL
EFFECTIVENESS

BARTON
COMMUNITY COLLEGE



Questions or
Comments?

