

Strategic Planning Key Performance Indicator Updates

March 2024

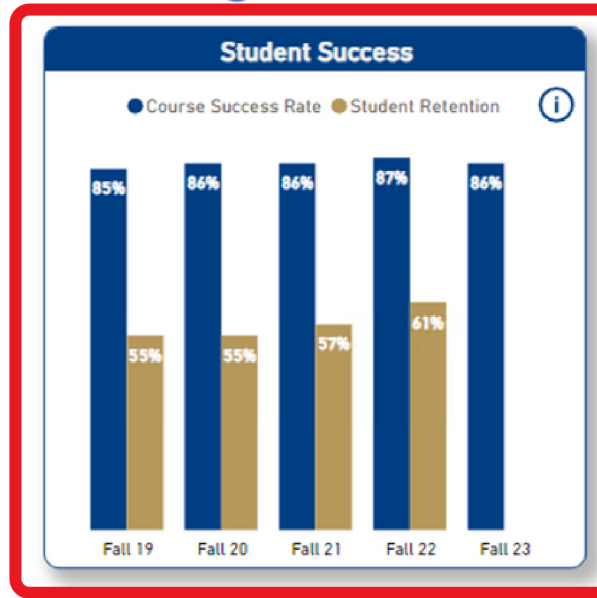
Board of Trustees



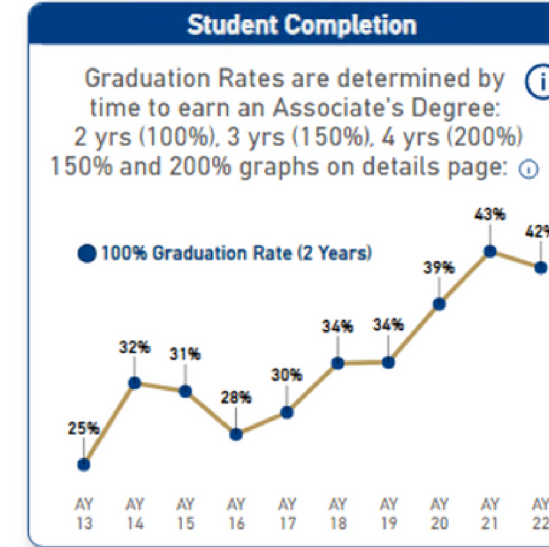
Key Performance Indicator Updates:

1. Student Success
2. Student Learning
3. Student...Ratios
4. Barton Experience
5. Composite Financial Index
6. Grant Dollars

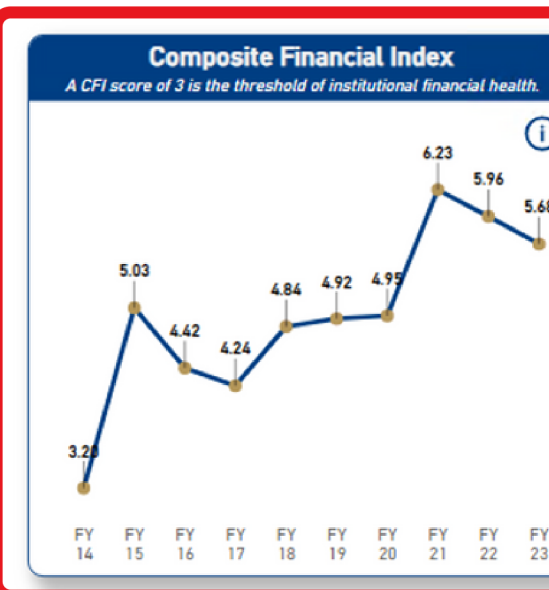
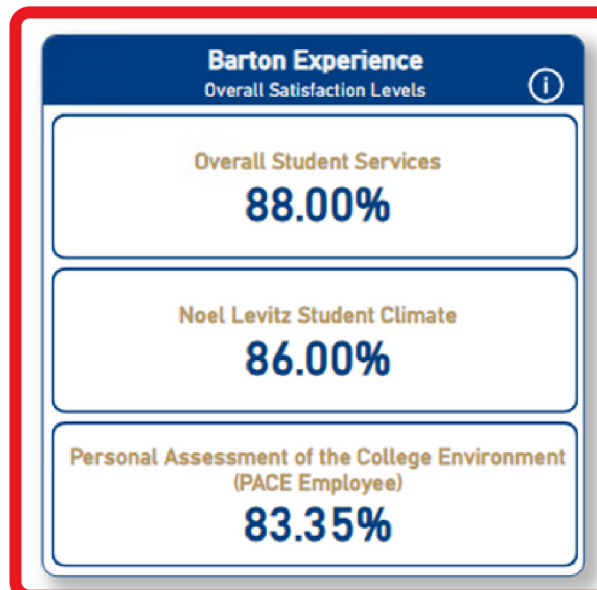
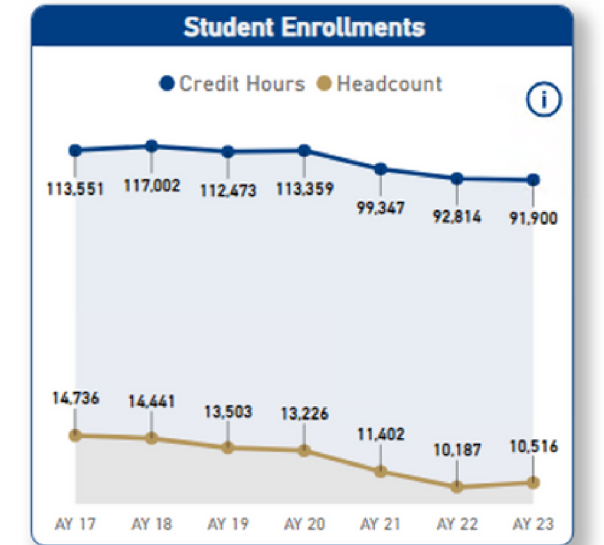
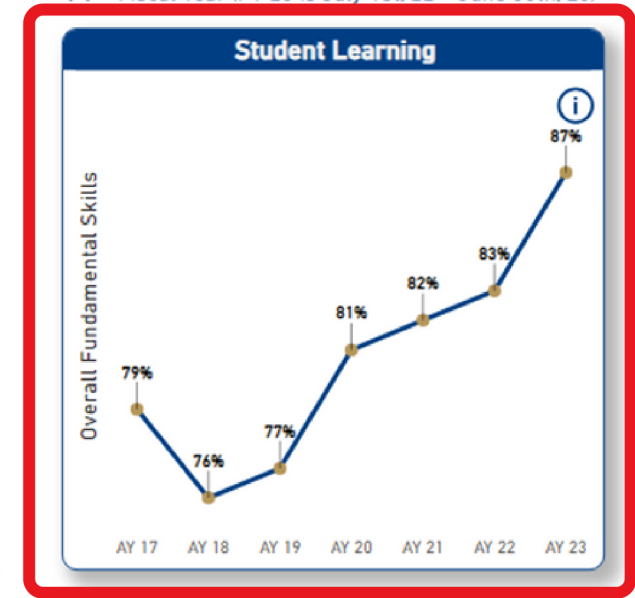
Click the graphic for more details



KPI Metrics Dashboard



AY = Academic Year (AY 23 is FA 22, SP 23, SU 23)
FY = Fiscal Year (FY 23 is July 1st, 22 - June 30th, 23)



Student Success

Course Success rates are 86%.

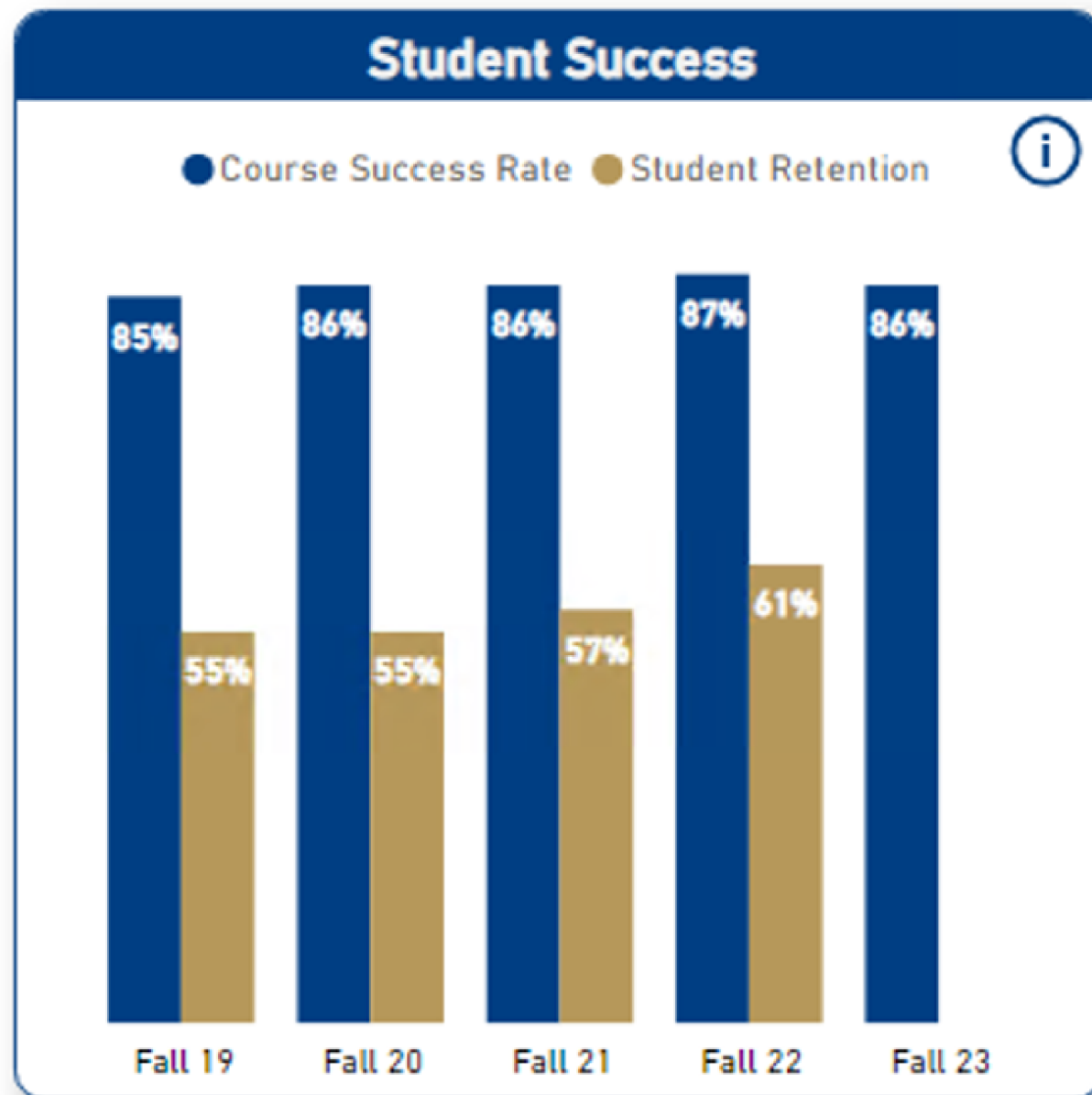
COURSE SUCCESS GOAL:

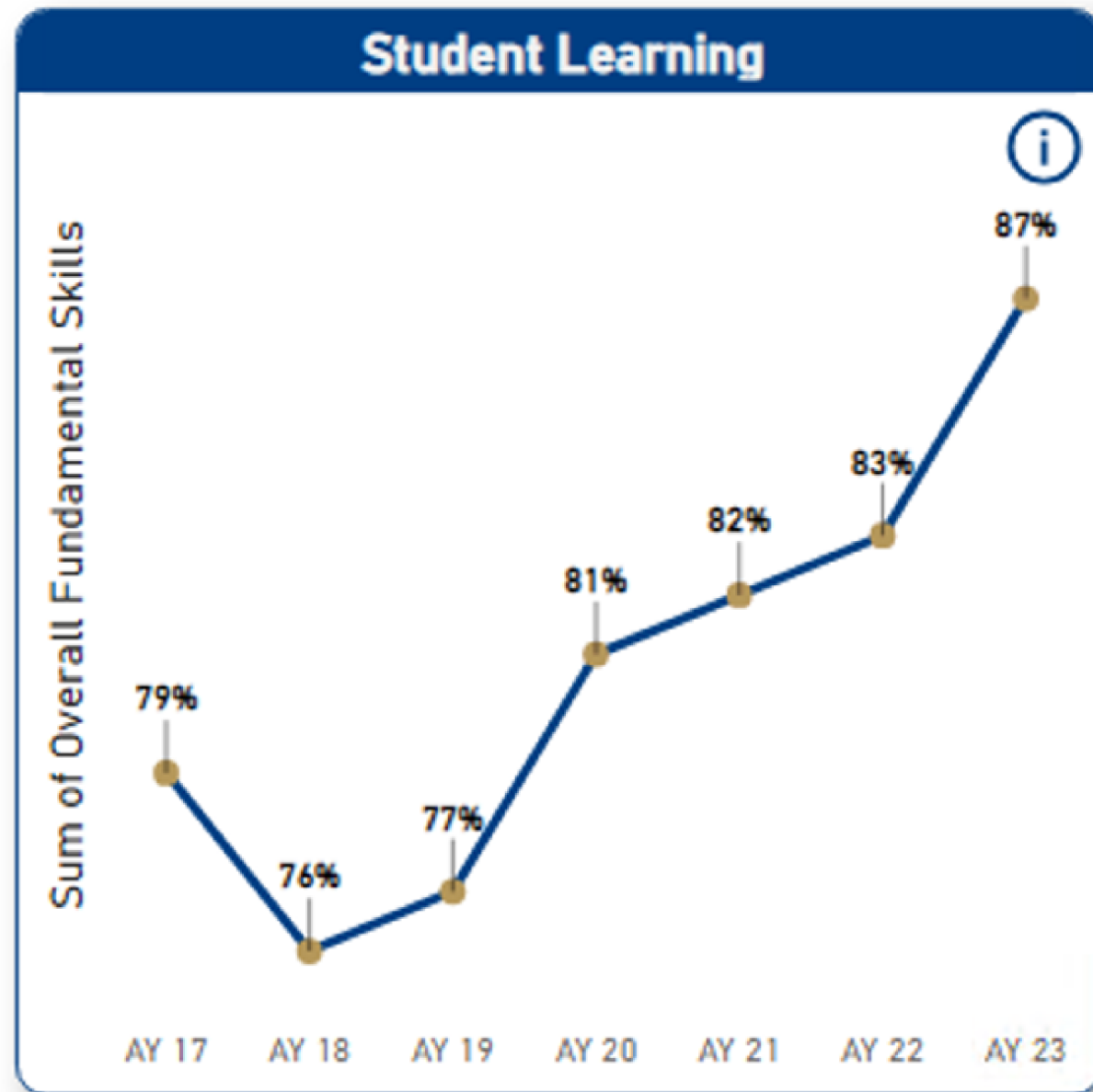
We have remained consistently above our aspirational benchmark of 80%.

Retention Rates continue to rise, increasing from 55% in Fall 2020 to 61% in 2022.

RETENTION GOAL:

By Academic Year 26-27, Barton will increase fall-to-fall retention of full-time, first-time, degree-seeking students to 60%.





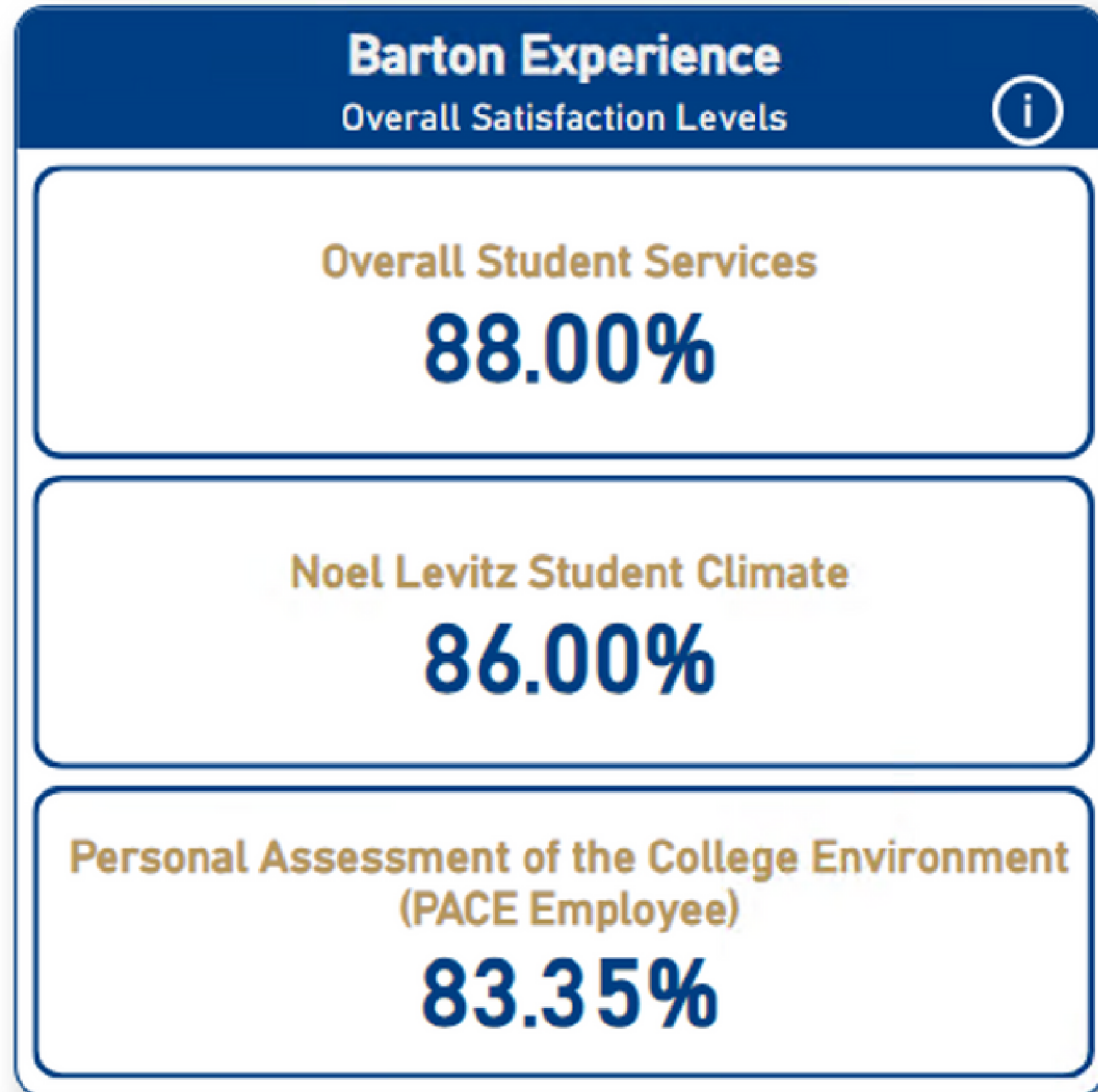
Student Learning *(overall fundamental skills)*

Student Learning of overall fundamental skills increased from 83% in 2022 to 87% in 2023. The largest increase since Academic Year 2019.

Student, Faculty, & Staff Ratios 2023	
Student to Faculty	1 : 18
Student to Staff	1 : 14
Full Time Faculty to Part Time Faculty	1 : 2.7

Student, Faculty, & Staff Ratios

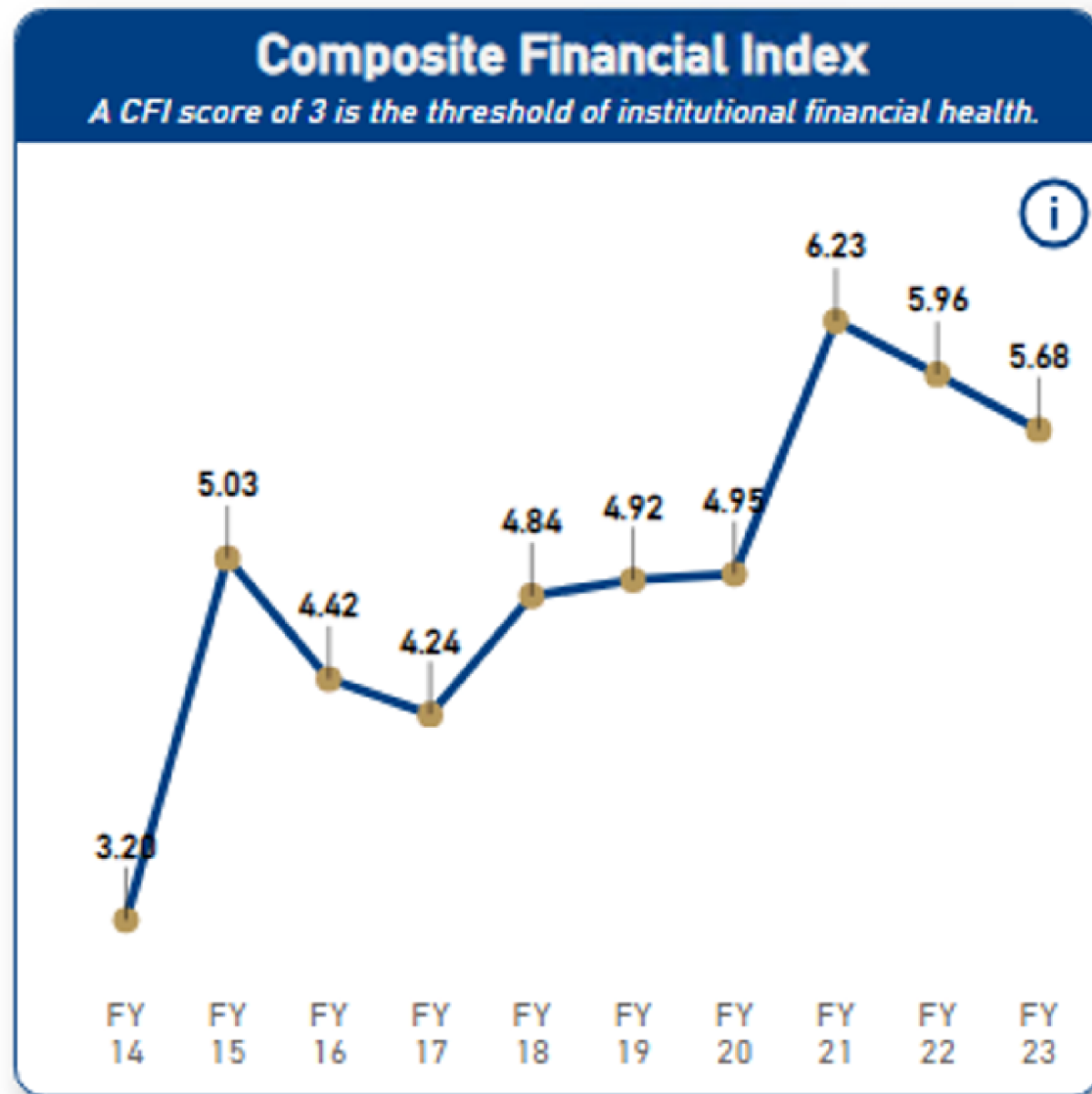
2022 and 2023 student and faculty ratios are unchanged. Only the year has been updated.



Barton Experience

The Overall Satisfaction level on the Fall 2023 Student Services Survey increased from 87% to 88%.

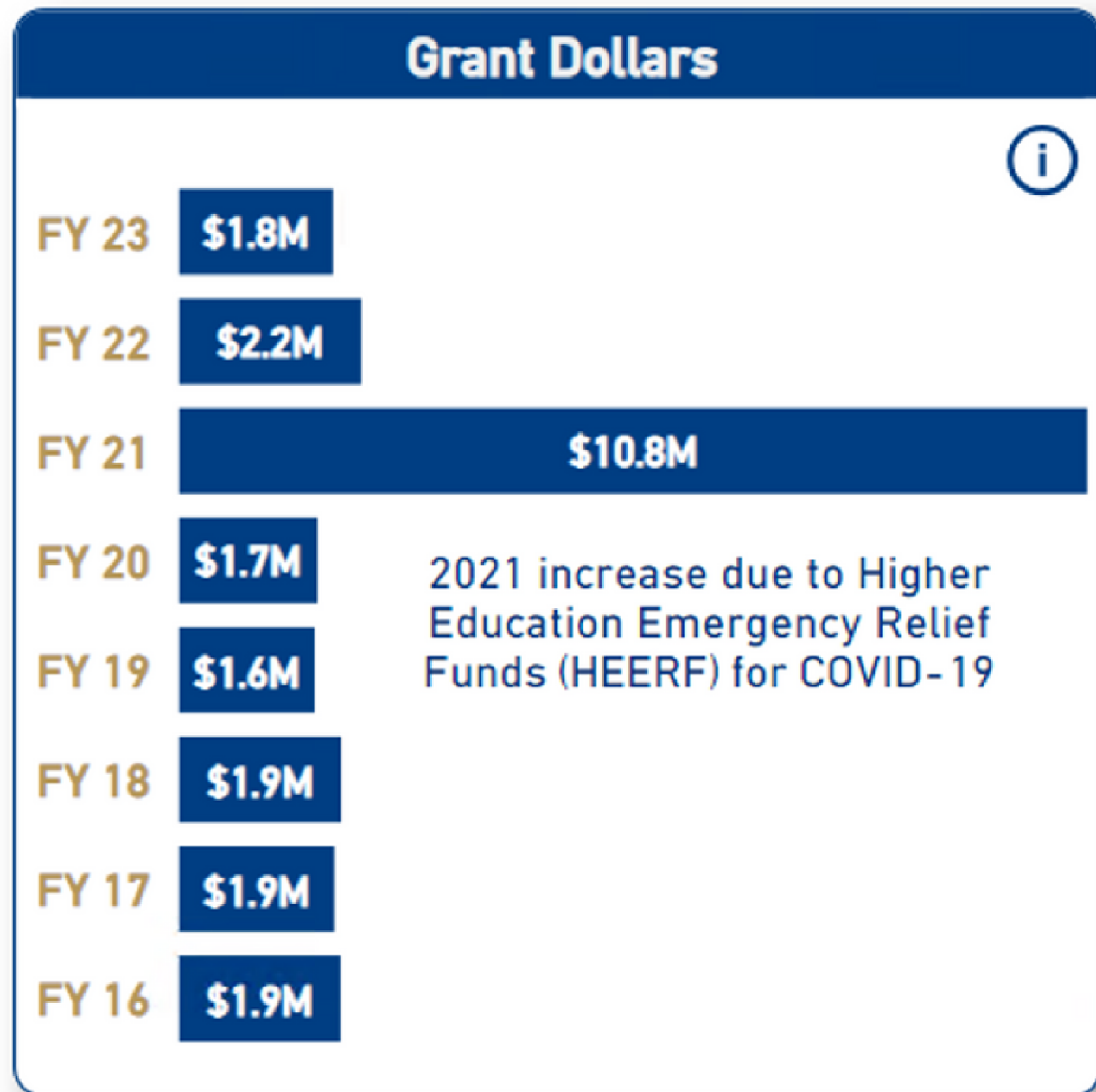
Noel Levitz Student and PACE Employee Surveys are updated every other year, and are unchanged.



Composite Financial Index

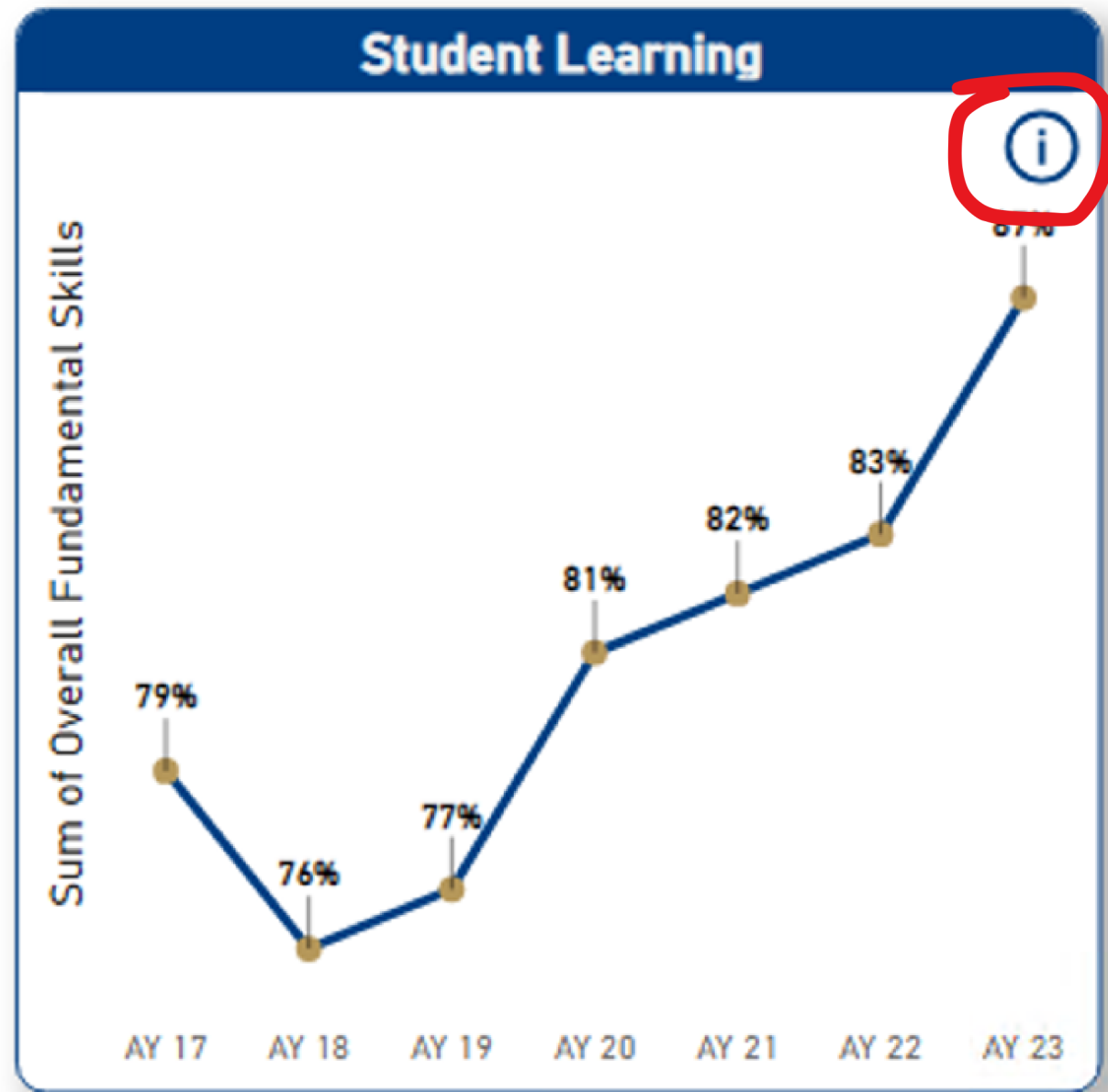
Down to 5.68 from a high of 6.23 during COVID funding. Still our third-best score in the last 10 years.

3.0 is the threshold of institutional financial health.



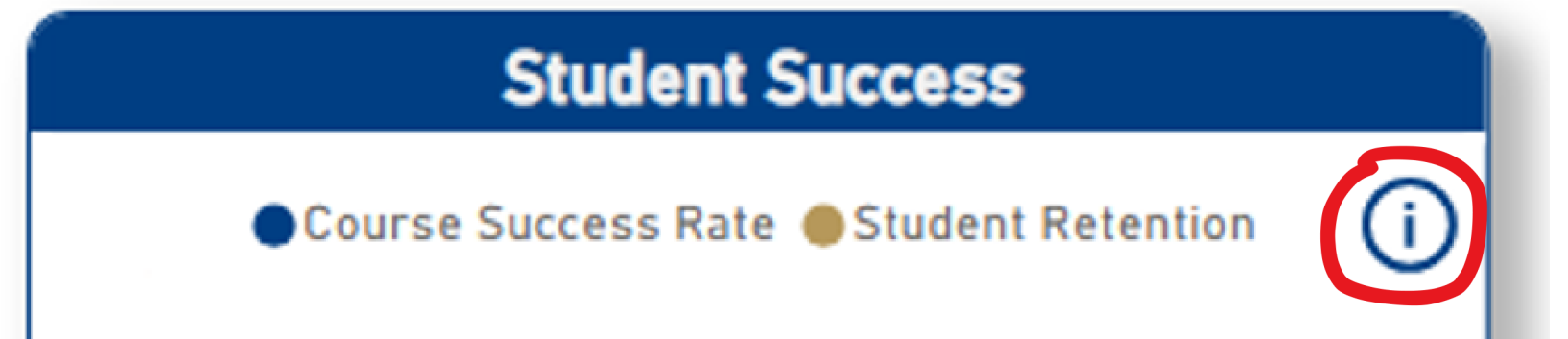
Grant Dollars

Down from \$2.2 million to \$1.8 million, again due to the dissipation of COVID funding. However, the Fiscal Year 2023 numbers beat the pre-COVID Fiscal Year 2020 and Fiscal Year 2019 totals.



More Information?

Click the  graphic for more details



Thank You!

Questions or Comments?

