

BARTON

**INSTITUTIONAL
EFFECTIVENESS**

STRATEGIC PLAN FRAMEWORK UPDATES



The diagram shows a bar chart with five bars of increasing height from left to right. To the right of the bars is a table of contents. At the top left is a circular logo with the text 'STUDENT • COMMUNITY • EMPLOYEE' and 'BARTON COMMUNITY COLLEGE'. Below the logo is the text 'Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.' The main title 'BARTON STRATEGIC PLAN' is centered at the top. Below the title is the 'CONTENT LINKS' table.

CONTENT LINKS:	
FRAMEWORK	1
VISION	2
MISSION	2
CORE PRIORITIES	2
STRATEGIC GOALS	2
KEY PERFORMANCE INDICATORS (KPI)	3
METRICS	4
TIMELINE	5
MONITORING REPORTS	5
MISSION ALIGNMENT	6
SUMMARY	6
GLOSSARY	7
APPENDIX – DEPARTMENT PLANS	A



Strategic Planning Framework Updates Overview



- Framework and Division Plans (Communications, Institutional Effectiveness, Information Services, Instruction, Operations, and Student Services) will be posted independently to add to flexibility.
- The updated plans will be posted once the Framework updates are approved.
- The Strategic Planning Framework and Key Performance Indicators will be reviewed this summer at the Executive Leadership Luncheon.

Framework:

- Wording Clarification
- Title Update

- [Old]: "context within"
- [New]: "process through"

Before

After

BARTON STRATEGIC PLAN

FRAMEWORK

The Strategic Planning Framework is the **context within** which Barton Community College operates to achieve its Mission and Vision. This framework is the foundation of a strategic management approach in which Barton's leadership team takes responsibility for:

- Driving Student Success by tracking progress and improving teaching and learning.
- Cultivating Community Engagement by fostering and recognizing the value of partnership with community members and businesses.
- Optimizing the Barton Experience for students, the community, and employees by

BARTON COMMUNITY COLLEGE STRATEGIC PLAN

FRAMEWORK

The Strategic Planning Framework is the **process through** which Barton Community College operates to achieve its Mission and Vision. This framework is the foundation of a strategic management approach in which Barton's leadership team takes responsibility for:

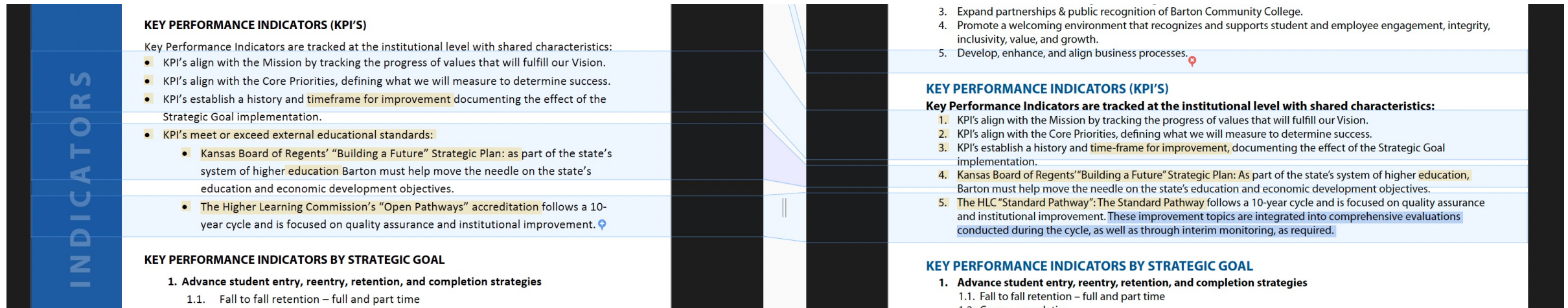
- Driving Student Success by tracking progress and improving teaching and learning.
- Cultivating Community Engagement by fostering and recognizing the value of partnership with community members and businesses.
- Optimizing the Barton Experience for students, the community, and employees by initiating dialogue and feedback opportunities.

Key Performance Indicators: KBOR & HLC updated terminology

- [Old]: "The Higher Learning Commission's "Open Pathways" accreditation"
- [New]: "The HLC "Standard Pathway": The Standard Pathway" added ""These improvement topics are integrated into comprehensive evaluations conducted during the cycle, as well as through interim monitoring, as required."

Before

After



Metrics:

- Title Clarification
- Graphics Update

- Metrics title changed to “Key Performance Indicator Metrics”
- Graphics updated

Before

After

METRICS

KPI's Barton's planning process provides a systematic means of analyzing the current state of progress in achieving the college Mission and goals. Related KPI's will be reported on a dashboard as the following nine metrics detailed below:

KEY PERFORMANCE INDICATOR METRICS

Barton's planning process provides a systematic means of analyzing the current state of progress in achieving the college Mission and goals. Related KPI's will be reported on a dashboard as the following nine metrics detailed below:

METRIC DASHBOARD

Metric will be displayed as graphics with accompanying web pages for additional detail:

KPI Metrics Dashboard

- Overview
- Student Success
- Student Completion
- Student Learning
- Ratios
- Partnerships
- Enrollment
- Barton Experience
- Composite Financial Index
- Grants

METRIC DASHBOARD

Metric will be displayed as graphics with accompanying web pages for additional detail:

Summary: Wording Clarification

- [Old]: "rise to the top as priorities evolve"
- [New]: "gain consensus and significance as priorities evolve,"

Before

MISSION

The college's planning process provides a framework for planning that creates a structured, mission-centered, strategic context for conducting the essential work of the institution, and a flexible approach for executing that work through the various units of the college.

The plan is implemented through a series of goals and projects identified in work plans in each of the major divisions. This approach provides management, faculty, and staff the capacity to allocate time, effort, and other resources to projects that **rise to the top as priorities evolve** and to implement large or extended projects in more manageable phases.

After

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Glossary of Terms

- HLC Standard Pathway definition added
- Example years/dates updated

Before

long-range vision. Example: Students will acquire the skills needed to be successful for the program they are in.

Fiscal Year – July 1st - June 30th (Example: FY 22 is July 1st, 2021 - June 30th, 2022)

Higher Learning Commission (HLC) – The Higher Learning Commission (HLC) is an independent corporation that was founded in 1895 as one of six regional institutional accreditors in the United States. HLC accredits degree-granting post-secondary educational institutions in the United States.

Kansas Board of Regents (KBOR) – The nine-member Kansas Board of Regents is the governing board of the state’s six universities and the statewide coordinating board for the state’s 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges).

Key Performance Indicator (KPI) – A quantifiable measure used to evaluate the success of an organization, employee, etc. in meeting objectives for performance.

Metric – a system of related measures that facilitates the quantification of a particular or related set of characteristics.

Program completion (100%, 150%, 200%) – Number and percentage of entering undergraduate students who graduate from a degree or certificate program within 100% (2 Years), 150% (3 Years), and 200% (4 Years) of normal program time.

After

- **Fiscal Year**

July 1st - June 30th (Example: FY 24 is July 1st, 2023 - June 30th, 2024)

- **Higher Learning Commission (HLC)**

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- **HLC Standard Pathway**

The Standard Pathway is one of two options institutions have for maintaining accreditation with HLC. It follows a 10-year cycle and, like the Open Pathway, is focused on quality assurance and institutional improvement. These improvement topics are integrated into comprehensive evaluations conducted during the cycle, as well as through interim monitoring, as required.

- **Kansas Board of Regents (KBOR)**

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Number and percentage of entering undergraduate students who graduate from a degree or certificate program within 100% (2 Years), 150% (3 Years), and 200% (4 Years) of normal program time.

Future Review & Plans

- The Strategic Planning Framework and Key Performance Indicators will be reviewed at the Executive Leadership Luncheon this summer as they are each year.
- The ability to have more “live” updated KPI dashboards will be possible with previously purchased software and data lake upgrades.

Questions or Comments?



Suggested Actions

Approve Strategic Planning Framework updates as reported above.

BARTON *COMMUNITY COLLEGE*

STRATEGIC PLAN



BARTON COMMUNITY COLLEGE STRATEGIC PLAN

FRAMEWORK

The Strategic Planning Framework is the process through which Barton Community College operates to achieve its Mission and Vision. This framework is the foundation of a strategic management approach in which Barton's leadership team takes responsibility for:

- Driving Student Success by tracking progress and improving teaching and learning.
- Cultivating Community Engagement by fostering and recognizing the value of partnership with community members and businesses.
- Optimizing the Barton Experience for students, the community, and employees by initiating dialogue and feedback opportunities.
- Emphasizing Institutional Effectiveness by defining data and resources critical to planning strategically for the college's current and future goals.

In this model, planners at all levels use the framework as shared vision, mission, standards, data, and goals to evaluate and create departmental strategic plans. The decisions guided by this framework lead to continuous improvement of Barton's student services, instructional programs, community enrichment, and operations. College leadership then allocates resources to support ongoing and future operations and projects that are essential to improving overall effectiveness.

Following are the Vision, Mission, Core Priorities, Strategic Goals, and Key Performance Indicators that together create the Strategic Planning Framework. Additionally, included are the means for reporting Barton's progress and adjustments to its Board of Trustees, Kansas Board of Regents, and the Higher Learning Commission.

VISION

Our vision describes our desired future:

Barton Community College will be a leading educational institution, recognized for being innovative and having outstanding people, programs and services.

MISSION

Barton's strategic plan begins with, and is guided by the college Mission:

Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.



CORE PRIORITIES

The college enacts the Mission through four standing Core Priorities:

1. Drive Student Success
2. Cultivate Community Engagement
3. Optimize the Barton Experience
4. Emphasize Institutional Effectiveness

STRATEGIC GOALS

Strategic Goals are detailed means of achieving our Mission, Vision, and Core Priorities:

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.
3. Expand partnerships & public recognition of Barton Community College.
4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.
5. Develop, enhance, and align business processes.

KEY PERFORMANCE INDICATORS (KPI'S)

Key Performance Indicators are tracked at the institutional level with shared characteristics:

1. KPI's align with the Mission by tracking the progress of values that will fulfill our Vision.
2. KPI's align with the Core Priorities, defining what we will measure to determine success.
3. KPI's establish a history and time-frame for improvement, documenting the effect of the Strategic Goal implementation.
4. Kansas Board of Regents' "Building a Future" Strategic Plan: As part of the state's system of higher education, Barton must help move the needle on the state's education and economic development objectives.
5. The HLC "Standard Pathway": The Standard Pathway follows a 10-year cycle and is focused on quality assurance and institutional improvement. These improvement topics are integrated into comprehensive evaluations conducted during the cycle, as well as through interim monitoring, as required.

KEY PERFORMANCE INDICATORS BY STRATEGIC GOAL

- 1. Advance student entry, reentry, retention, and completion strategies**
 - 1.1. Fall to fall retention – full and part time
 - 1.2. Course completion
 - 1.3. Degree/certificate completion
 - 1.4. Program completion (100%, 150%, 200%)
- 2. Foster excellence in teaching and learning**
 - 2.1. Student learning outcomes/program assessment
 - 2.2. Ratio of faculty to students
 - 2.3. Ratio of staff to students
 - 2.4. Ratio of full-time to part-time faculty
- 3. Expand partnerships & public recognition of Barton Community College**
 - 3.1. Partnerships
 - 3.2. Total Headcount/Credit Hours/Applications
- 4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth**
 - 4.1. Noel Levitz/Student Services Survey
 - 4.2. Climate Survey – Student Perceptions
 - 4.3. PACE Employee Climate Survey
- 5. Develop, enhance, and align business processes**
 - 5.1. Composite Financial Index
 - 5.2. Total Grant Dollars Raised

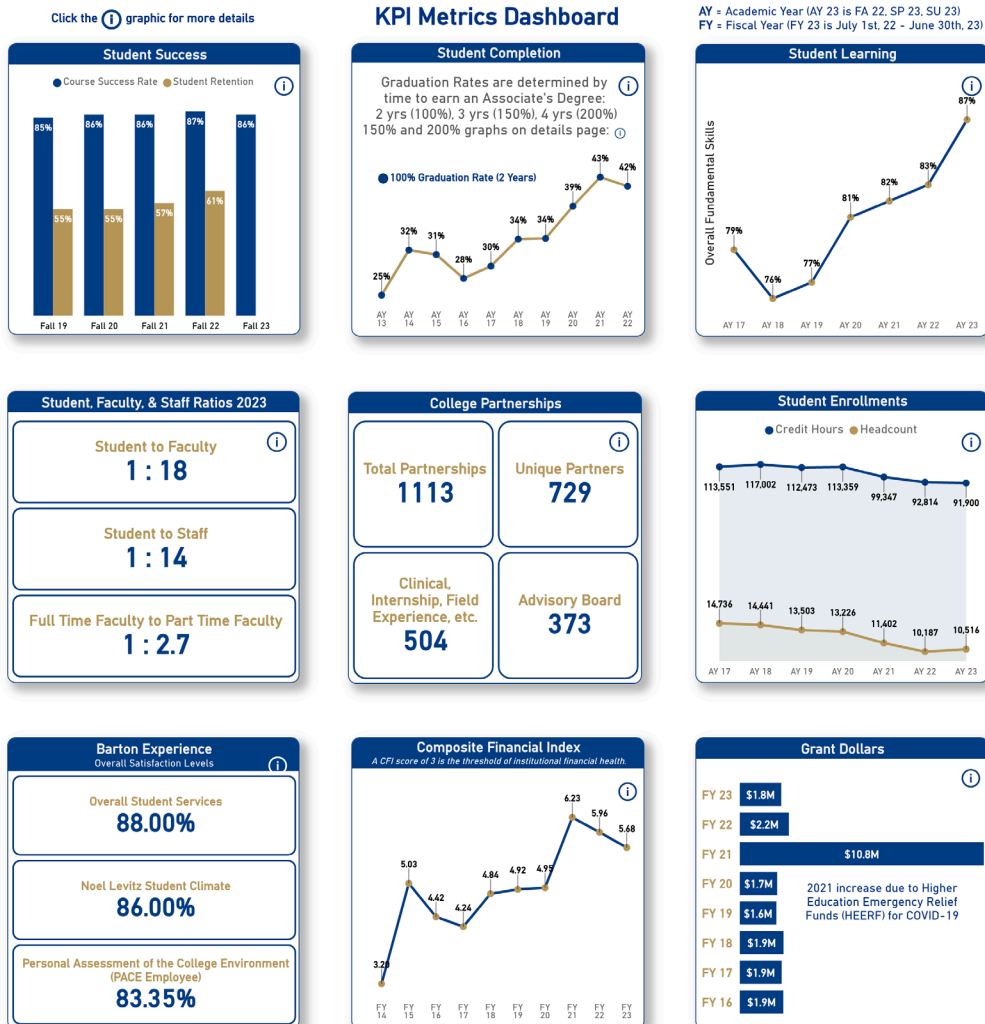
KEY PERFORMANCE INDICATOR METRICS

Barton’s planning process provides a systematic means of analyzing the current state of progress in achieving the college Mission and goals. Related KPI’s will be reported on a dashboard as the following nine metrics detailed below:

1. Student Success	2. Student Completion	3. Student Learning
KPI 1.1: Fall to Fall Retention – Full and Part Time Courses KPI 1.2: Success	KPI 1.3: Degree/Certificate Completion KPI 1.4: Program Completion (100%, 150%, 200%)	KPI 2.1: Student Learning Outcomes/Program Assessment
4. Ratios	5. Partnerships	6. Enrollments
KPI 2.2: Faculty/Student Ratio KPI 2.3: Staff/Student Ratio KPI 2.4: Full-time/Part-time Faculty	KPI 3.1: Partnerships	KPI 3.2: Total Headcount/ Credit Hours/Applications
7. Barton Experience	8. Composite Financial Index	9. Grants
KPI 4.1: Ruffalo Noel Levitz Student Services Inventory KPI 4.2: Climate Survey KPI 4.3: P.A.C.E. - Employee Survey	KPI 5.1: Composite Financial Index	KPI 5.2: Total Grant Dollars Raised

METRIC DASHBOARD

Metric will be displayed as graphics with accompanying web pages for additional detail:



TIMELINE

The Strategic Plan Framework creates a foundation for effective planning. To sustain this approach, college leadership will engage in planning activities following the cycle below:

Barton Strategic Planning Timeline (7/1 to 6/30 yearly)												
Group: Responsibilities	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Executive Leadership: review and update College Mission & Strategic Plan	Update Strategic Plan as Scheduled										Review Mission as Scheduled	
President's Staff: receives regular data updates	Institutional Effectiveness will regularly update and report as necessary.											
Leadership & Faculty: finalize plans & approve budgets			All departments conduct program reviews & strategic budget development.									
VP's, Deans, & Directors: lead collaborative financial planning				Departmental plans reviewed to specify which projects will be undertaken.								
VP's, Deans, & Directors: report and interact	Solicit feedback from and brief Board of Trustees, the Barton Community, Kansas Board of Regents, Higher Learning Commission, and other regulating institutions on the progress of Barton's Mission, Priorities, and Strategic Goals.											

BOARD OF TRUSTEES ENDS MONITORING REPORTS

With Mission and governance style consistent with Board policies, the Board will follow an annual agenda which will include monitoring reports to evaluate progress toward the achievement of the Boards Ends:

END	TITLE	END	TITLE
1.	Fundamental Skills	5.	Regional Workforce Needs
2.	Work Preparedness	6.	Barton Services and Regional Locations
3.	Academic Advancement	7.	Strategic Planning
4.	Barton Experience	8.	Contingency Planning

MISSION ALIGNMENT

The Mission Statement aligns with the Strategic Goals, Core Priorities and KPI Metrics below.

Mission Statement	Strategic Plan Goals	Core Priority	KPI Metrics
“Learning Opportunities”	Advance student entry, reentry, retention, and completion strategies.	Drive Student Success	1. Student Success 2. Student Completion
“Support Student Needs”	Foster excellence in teaching and learning.		3. Student Learning 4. Ratios
“Support Community Needs”	Expand partnerships & public recognition of Barton Community College.	Cultivate Community Engagement	5. Partnerships 6. Enrollments
“Support Student and Employee Needs”	Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.	Optimize the Barton Experience	7. Barton Experience
“Exceptional and Affordable”	Develop, enhance, and align business processes.	Emphasize Institutional Effectiveness	8. Composite Financial Index 9. Grants

SUMMARY - PLANS OF WORK

Planning is most effective as part of the day-to-day management of the college. Planning defines and guides the work we do. Barton’s strategic plan begins with and is guided by the college mission:

1. The Mission comes first.
2. The Strategic Plan and Board ENDS are central and internal.
3. The KBOR Plan and HLC accreditation are external.
4. Goals, priorities, and reports guided by Barton’s Mission will help focus alignment.

The college’s planning process provides a framework for planning that creates a structured, mission-centered, strategic context for conducting the essential work of the institution and a flexible approach for executing that work through the various units of the college.

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GLOSSARY OF TERMS

- **Academic Year**

Fall-Spring-Summer (Example: AY 24 is Fall '23 – Spring '24 – Summer '24)

- **ENDS**

The board defines which human needs are to be met, for whom, and at what cost. Written with a long-term perspective, these mission-related policies embody the board's long-range vision. Example: Students will acquire the skills needed to be successful for the program they are in.

- **Fiscal Year**

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- **Stakeholder**

Anyone who is invested in the welfare and success of the college and its students, including administrators, instructors, staff members, parents, families, community members, local business leaders, and elected officials such as board of trustees, city counselors, and state representatives.