Strategic Planning Report



July 2024

Strategic Planning Framework Updates Overview







1

Framework and Division Plans (Communications, Institutional Effectiveness, Information Services, Instruction, Operations, and Student Services) will be posted independently to add to flexibility.

2

The updated plans will be posted once the Framework updates are approved.

3

The Strategic Planning
Framework and Key
Performance Indicators will be
reviewed over the first few
months of Academic Year
2024-2025.



STUDENT

Core Priorities

Drive Student Success Optimize the Barton Experience

Strategic Goals

Promote a welcoming environment.

Advance student entry, reentry, retention, and completion strategies.

Foster excellence in teaching and learning.

COMMUNITY

Core Priorities

Cultivate Community Engagement Optimize the Barton Experience

Strategic Goals

Promote a welcoming environment.

Expand partnerships & public recognition of Barton Community College.

EMPLOYEE

Core Priorities

Emphasize Institutional Effectiveness Optimize the Barton Experience

Strategic Goals

Promote a welcoming environment.

Develop, enhance, and align business processes.

Strategic Planning Goals Last Year



Final Economic Impact Study



Updates on Dashboard

(with 2022-2023 numbers finalized)



New Printed Strategic Plan

Strategic Planning Goals 2024-2025



More Useful Strategic
Planning Framework with
better aligned Mission,
Plan, Strategies, Goals
including updated KBOR
and HLC language.



Monthly Updates on Key Performance Indicator Dashboard as appropriate and possible

Questions or Comments?



