Board of Trustees Barton County Community College August 27, 2024 Board Meeting Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 1.123 mills. This rate should be revenue neutral (no additional tax revenue) depending on the final certified valuation. The County's estimated valuation increased this past year (Approximately \$12,629,994) mainly due to increases in real estate, personal property, and utilities. The mill levy request is based on the valuation number provided by the County on June 27, 2024.

Recommendation: Approve the published budget as presented.

STATE OF KANSAS BARTON COUNTY

PROOF OF PUBLICATION

$\int \mathbf{ss.}$				
Hudice Musil			Pub	olic
of lawful age, duly sworn upon oath states that		-	1	Leg
is the Legals Clerk	(Published in the Great NOTICE OF HEAF		ED THE	
of THE GREAT BEND TRIBUNE	· without a state	Barton County FINE ARTS F	will mee 30 LOW	et on
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:	for the purpose of an amount of tax to be The Expenditures and t its of the 2024-2025 bu	levied, the revi and he Amount of 2	informat BUt t will be BUD 024 Tax	sine sine avail ogen to b
THAT said paper was entered as second class mail matter at the post office of its publication:	is subject to slight char	ge depending 2022-20 Actual Expend &	on final a 13 Actual Tax	
THAT said paper has a general paid circulation on a daily, or week- ly, or monthly, or yearly basis in	Current Funds Unrestricted General Fund Postsecondary Tech Ed Adult Education	Transfers 31,193,829 11,916,483 208,552	Rate* 30.801	
BARTON County, Kansas, and is	Adult Supp. Eckuc Motorcycle Driver Truck Driver Training Auxiliary Enterprise	0 0 0 0 0 0 3,068,698	101 101 101 101	1
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.	Plant Funds Capital Outlay Bond and Interest Special Assessment No Fund Hisranta Revenue Bonds	0 0 0 0 0	111	
That the attached notice was published in a regular issue of said newspaper	Tetal All Funds Tetal Tax Levied Assessed Valuation	45,457,852 9,045,367 293,212,662	30.801	Color B
for consecutive weeks, the first publication being on the 254° day of 544° 2024 and the last publication on the 254° day of 544° 2024.	G.O. Bonds Capital Outlay Bonds Revenue Bonds No-Fund Warnants Temporary Notes Lasse Purchase Principal Total	2002 7,466,000 7,466,000	222	7
Publication Fee \$102.	Anter State Control (1998) Mile Johnson Don Learned John Moshier Gary Burko		79-2988	
Affidavit, Notary's Fees \$	Dale Maneth Carl Helm		•	
Additional Copiesat\$				
(Sign) (Judia Wubil)				
Witness my hand this 25th day of July 2024				
SUBSCRIBED and Sworn to before me this 25th				
day of July 2024				
My commission expires				

		Pub	lic Notic	es			
		L	egals-3				
(Published in the Great I	Bend Tribune, J	luly 25, 21	024) -11				
NOTICE OF HEAR	ING TO EXCEN				TE AND BUD	GET HEARIN	G
			-2025 BUDGE				
	0.41	THE 9	overning body MMUNITY CI	of .			
in	Barton County				4:00 n m at		
			R LEVEL OF				
for the purpose of and	wering objection	ons of tax	payers relating	to the pr	oposed use of	all funds, and	the
amount of tax to be					amendments.	Detailed budy	get
			on is available i				
			INESS OFFICE vallable at this				
	-		GET SUMMAR				
The Expenditures and th	he Amount of 2				elowi establish	the maximum	m lim-
s of the 2024-2025 bu	dget. The "Est.	Tax Rate	" in the far righ	t column,	shown for con	nparative pur	poses
s subject to slight chan	ge depending a	on final as	teessed valuat	on.			
	2022-202		2023-202			JÜGET 2024-202	
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est
	Expend & Transfers	Tax Rate*	Expend. 8 Transfers	Tax Rate*	Expend. & Transfers	2024 Tax to	Tex
Current Funds Unrestricted	Hattins	Hals.	Paraters	Rate*	Transfers	be Levied	Rats*
General Fund	31,193,829	30.901	33,441,358	29.757	50,000,000	9,574,823	20.02
Postsecondary Tech Ed	11,916,483		12 304 209	carar	22.000.000	1,574,623	100
Adult Education	268,552		267,665	12/11/1	390,000	0	0.00
Adult Supp. Educ.	0	XXX	0	XXX	5.000	m	III
Motorcycle Driver	0	XIX	0	XIX	Ó	101	100
Truck Driver Training	0	XXX	CAR YACO	XIX	0	10	100
Auxiliary Enterprise	3,088,998	XXX	3,335,947	XXX	6,070,000	TUT	XIX
Plant Funds		XXX		XXX		300	XIX
Capital Outlay Bond and Interest	0	-	0	1000	850,000	0	
Special Assessment	0	- Sheet	0		0	0	0.00
No Fund Marrants	0		+ 0		0	0	0.00
Revenue Bonds	0	XXX	0		0	U D	200
Total All Funds	45.457.862	30.601	49,349,180	29,757	79,415,000	101	28.634
	15.61 11.51		10.0	1. 11	Kevena	Neutral Rate**	28.634
otal Tax Levied	9,045,357		9.590,036	5 S. K.		9,574,623	
Assessed Valuation	293,212,682		321,745,658		334,375,603		
		utstanding	a Indebtedness,	July 1			
G.O. Bonds	2022	100	2023		2024		
Capital Outlay Bonds	1000	in mar	11.020.021		10 0045, 17		
Revenue Bonds	1						
No-Fund Warrants	1000 No. 19		int sine		1000		
Temporary Notes			THE CHART	ALL ALL	1000		
Lease Purchase Principal	7,468,000		7,677,148		7,426,993		
Total	7,460,000		7,677,148 -		7,426,993		
Tax Plates are expressed in	n mills.						
Peversue Neutral Plate as	defined by KSA	79-2988	all'a grant,				
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on Learned							
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llise Johnson Jon Learned John Moshier Sary Burko Vale Maneth				dia			

Budget Form CC-J STATE OF KANSAS NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2024-2025 BUDGET

The governing body of Barton County Community College in Barton County will meet on August 27, 2024 at 4 p.m. at Fine Arts F30 Lower Level of Fine Arts Bldg.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business o and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

[2022-20	23	2023-20	24	Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted	Tunsters	Tente	Tunsters	rune	ridiistets	De Letted	reate
General Fund	31,193,829	30.801	33,441,359	29.757	50,000,000	9,574,623	28.634
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	XXXXXXXXX	XXX
Adult Education	268,552		267,665		390,000	0	0.00
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	XXX	0	XXXXXXXXX	XXX
Truck Driver Training	0	xxx	0	XXX	0	xxxxxxxxx	XXX
Auxiliary Enterprise	3,088,998	XXX	3,335,947	XXX	6,070,000	XXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXX	XXX
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	XXX	0	XXXXXXXXX	xxx
Total All Funds	46,467,862	30.801	49,349,180	29.757	79,415,000	XXXXXXXXX	28.634
,	1.1.1.1.1.1.1.1	10 - D			Revenue .	Neutral Rate**	28.634
Total Tax Levied	9,045,367	r — 1	9,590,036		XXXXXXXXXX	9,574,623	
Assessed Valuation	293,212,662	1 1	321,745,658		334,375,603		88.
		Outstand	ing Indebtedn	ess, July 1			
	2022] [2023		2024		
G.O. Bonds		1 1		1 1			
Capital Outlay Bonds		1 1		1 1			
Revenue Bonds				1 1			
No-Fund Warrants		1 1		1 1	1		
Temporary Notes		1 1		1 1			
Lease Purchase Principal	7,460,000	1 1	7,677,148	1 1	7,426,993		
Total	7,460,000	1 1	7,677,148	1 1	7,426,993		
				5		expressed in m	ills.
						tral Rate as def	
					KSA 79-2988		00100000
Mike Johnson	Don Learned			John N	loshier		
Signature	Signature			Sign	ature	2	
Carl Helm	Gary Burke			Dale Maneth			
Signature	Signature			Sien	ature		

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