

**Board of Trustees**  
**Barton County Community College**  
**August 27, 2024 Board Meeting**  
**Published Budget**

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 1.123 mills. This rate should be revenue neutral (no additional tax revenue) depending on the final certified valuation. The County's estimated valuation increased this past year (Approximately \$12,629,994) mainly due to increases in real estate, personal property, and utilities. The mill levy request is based on the valuation number provided by the County on June 27, 2024.

**Recommendation:** Approve the published budget as presented.

**STATE OF KANSAS  
BARTON COUNTY**

SS. Audra Musil  
 of lawful age, duly sworn upon oath states that she  
 is the Legals Clerk  
 of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25<sup>th</sup> day of July 2024 and the last publication on the 25<sup>th</sup> day of July 2024.

Publication Fee \$ 102.71  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ \_\_\_\_\_

(Sign) Audra Musil

Witness my hand this 25<sup>th</sup> day of July 2024

SUBSCRIBED and Sworn to before me this 25<sup>th</sup>

day of July 2024

Linda Pringle



My commission expires \_\_\_\_\_

**PROOF OF PUBLICATION**

**Public Notices**  
**Legals-3**  
 (Published in the Great Bend Tribune, July 25, 2024) - 11  
**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2024-2025 BUDGET**  
 The governing body of  
**BARTON COMMUNITY COLLEGE**  
 in Barton County will meet on August 27, 2024, at 4:00 p.m., at  
**FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.**  
 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the  
**BUSINESS OFFICE**  
 and will be available at this hearing.  
**BUDGET SUMMARY**  
 The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2022-2023		2023-2024		PROPOSED BUDGET 2024-2025		
	Actual Expend & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	31,193,829	30.931	33,441,358	29.757	50,000,000	9,574,623	26.834
Postsecondary Tech Ed	11,916,483		12,364,209		22,000,000	xxx	xxx
Adult Education	268,552		267,665		391,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	3,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,086,698	xxx	3,335,347	xxx	6,070,300	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	46,467,662	30.861	49,349,180	29.757	79,416,000	xxx	26.834
Total Tax Levied	9,045,267		9,590,036		xxx		9,574,623
Assessed Valuation	293,212,682		321,745,658		334,375,000		
Outstanding Indebtedness, July 1							
	2022	2023	2024				
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	7,466,000	7,877,148	7,425,993				
Total	7,466,000	7,877,148	7,425,993				

\*Tax Rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2958  
 Mike Johnson  
 Don Learned  
 John Moshier  
 Gary Burke  
 Dale Maneth  
 Carl Helm

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING  
2024-2025 BUDGET**

The governing body of Barton County Community College in Barton County will meet on August 27, 2024 at 4 p.m. at Fine Arts F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business c and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	31,193,829	30.801	33,441,359	29.757	50,000,000	9,574,623	28.634
Postsecondary Tech Ed	11,916,483		12,304,209		22,000,000	XXXXXXXXXX	XXX
Adult Education	268,552		267,665		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	3,088,998	xxx	3,335,947	xxx	6,070,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	46,467,862	30.801	49,349,180	29.757	79,415,000	XXXXXXXXXX	28.634
					<i>Revenue Neutral Rate**</i>		28.634
Total Tax Levied	9,045,367		9,590,036		XXXXXXXXXX	9,574,623	
Assessed Valuation	293,212,662		321,745,658		334,375,603		

**Outstanding Indebtedness, July 1**

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,460,000	7,677,148	7,426,993
Total	7,460,000	7,677,148	7,426,993

\* Tax Rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Mike Johnson  
Signature

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Don Learned  
Signature

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John Moshier  
Signature

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Carl Helm  
Signature

\_\_\_\_\_  
Gary Burke  
Signature

\_\_\_\_\_  
Dale Maneth  
Signature