

Barton County Community College

July 22, 2025

Board Meeting

Published Budget

The cover page of the published budget is below. The RNR rate for FY26 was provided by the County and is 27.166. Our current mill levy is 28.678.

The intent is to remain revenue neutral at the 27.166. This should generate slightly less tax dollars than what were requested last year. Because the RNR is based on an “estimated valuation” there is always the chance that the certified valuation could increase or decrease (adjusting the RNR rate – but not the tax dollars received).

**NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET**

The governing body of Barton County Community College in Barton County will meet on
August 26, 2025 at 4:00 PM at Fine Arts F30 Lower level of Fine Arts Bldg
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits
of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	33,441,359	29.691	36,291,331	28.678	60,000,000	9,570,964	27.166
Postsecondary Tech Ed	12,304,209		12,669,543		22,000,000	XXXXXXXXXX	XXX
Adult Education	267,665		251,116		390,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,335,947	XXX	3,776,262	XXX	8,070,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	49,349,180	29.691	52,988,252	28.678	91,415,000	XXXXXXXXXX	27.166
Revenue Neutral Rate**							27.166
Total Tax Levied	9,574,622		9,597,301		XXXXXXXXXX	9,570,964	
Assessed Valuation	321,754,658		334,656,088		352,314,066		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,677,148	7,426,993	6,865,046
Total	7,677,148	7,426,993	6,865,046

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

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Below is our Mill Levy history from 2000 to the current proposed published budget. The Board has maintained a relatively level mill levy. Slight fluctuations occur due to using the estimated valuations during the published budget process, as well as pending oil and real estate exemptions that may or may not be approved after the budget is completed.

Barton's Mill Levy History:

Tax year	Mill Levy
2000	30.752
2001	28.448
2002	29.910
2003	29.850
2004	30.810
2005	28.136
2006	30.537
2007	33.498
2008	32.604
2009	32.659
2010	32.807
2011	32.771
2012	32.713
2013	32.798
2014	33.124
2015	33.090
2016	33.258
2017	33.219
2018	33.330
2019	33.077
2020	33.050
2021	33.093
2022	30.081
2023	29.691
2024	28.678
2025	27.166

Recommendation – Approve the publication of the Published budget as presented.