

Board of Trustees
Barton County Community College
August 26, 2025 Board Meeting
Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 1.512 mills. This rate is revenue neutral (no additional tax revenue) depending on the final certified valuation. The County's estimated valuation increased this past year (Approximately \$18,616,657 – minus RHID) mainly due to increases in real estate, personal property, and utilities. The mill levy request is based on the valuation number provided by the County on June 20, 2024.

Recommendation: Approve the published budget as presented.

**STATE OF KANSAS
BARTON COUNTY**

Audra Musil SS.
of lawful age, duly sworn upon oath states that she
is the Legals Clerk
of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the

24th day of July 2025 and the last publication on the
24th day of July 2025.

Publication Fee \$ 102.71

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$

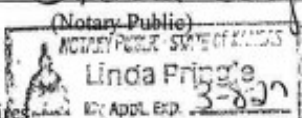
(Sign) Audra Musil

Witness my hand this 24th day of July 2025

SUBSCRIBED and Sworn to before me this 24th

day of July 2025

Linda Pringle



PROOF OF PUBLICATION

Public Notices
Legals-3

Published in the Great Bend Tribune, July 24, 2025 - 11
NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET
The governing body of
BARTON COUNTY COMMUNITY COLLEGE,
in Barton County will meet on August 26, 2025, at 4:00 p.m., at
FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds; and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.
BUDGET SUMMARY
The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2023-2024		2024-2025		PROPOSED BUDGET 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
General Fund	21,441,340	29.851	26,291,331	25.678	66,000,000	9,573,964	27.789
Postsecondary Tech Ed	12,304,280		12,666,543		22,800,000	xxx	xxx
Adult Education	257,595		251,719		300,000	0	0.00
Adult Basic Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Metropolitan Center	0	xxx	0	xxx	0	xxx	xxx
Track Order Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	5,326,340	xxx	5,776,980	xxx	5,171,046	xxx	xxx
Plant Funds	0	xxx	0	xxx	958,380	0	0.00
Capital Outlay	0		0		0	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	69,048,190	29.851	50,986,252	25.678	97,415,386	xxx	27.146
Total Tax Levied	9,573,962		9,587,307		xxx	9,573,964	
Assessed Valuation	21,754,850		234,656,388		352,314,068		

Outstanding Intelebonds, July 1

	2023	2024	2025
U.S. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,877,148	7,426,393	8,895,048
Total	7,877,148	7,426,393	8,895,048

*Tax Rates are expressed in mills.
*Revenue Neutral Rate as defined by KSA 79-2968
Mike Johnson
Cole Schwartz
John Mosher
Gary Burke
Dale Marsh
Carl Helm

**NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET**

The governing body of Barton County Community College in Barton County will meet on
August 26, 2025 at 4:00 PM at Fine Arts F30 Lower level of Fine Arts Bldg
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits
of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	33,441,359	29.691	36,291,331	28.678	60,000,000	9,570,964	27.166
Postsecondary Tech Ed	12,304,209		12,669,543		22,000,000	xxxxxxxx	xxx
Adult Education	267,665		251,116		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	3,335,947	xxx	3,776,262	xxx	8,070,000	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	49,349,180	29.691	52,988,252	28.678	91,415,000	xxxxxxxx	27.166
Revenue Neutral Rate**							27.166
Total Tax Levied	9,574,622		9,597,301		xxxxxxxx	9,570,964	
Assessed Valuation	321,754,658		334,656,088		352,314,066		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,677,148	7,426,993	6,865,046
Total	7,677,148	7,426,993	6,865,046

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988


Signature

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