

**Board of Trustees
Barton County Community College
Board Meeting
September 23, 2025**

Women's Wrestling Program:

The addition of a women's wrestling program has the potential of increasing our full-time student numbers by 20-30 students (24 LOI for the sport). These increases will generate additional in-state enrollments/credit hours. There are a number of Community Colleges within Kansas that already have women's wrestling programs in place, with a couple of other considering the addition of the sport. In addition, there are a few Universities (both private and public) within Kansas that already have women's wrestling. Women's wrestling is a popular sport within Kansas and is growing at the high school level. The addition of a women's Wrestling program will provide additional opportunities for those high school students within our Service Area, as well as the State of Kansas that wish to compete at the next level.

The cost to add women's wrestling to our athletic department is minimal since the current facilities will be used. The financial analysis for the program projects revenues will exceed expenditures the first year of operations.

The financial analysis was based on 21 student athletes and used expenditure data based on Men's wrestling for FY25. Housing revenue is based on only out-district students for this analysis.

FY25 Athletic Fiscal Review Women's wrestling	Credit Hours	Tuition / Fees / State Aid Revenue	Housing Revenue	Total Revenue	Salaries & Benefits	Operational Expenses	Athletic Scholarships	Total Expenses	Revenue minus Expenses	Barton County Resident	Out-District Resident	Total Roster
Women's Wrestling (Based on FY24 Men's roster)	630	\$172,410	\$41,600	\$214,010	\$74,000	\$32,000	\$60,000	\$166,000	\$48,010	8	13	21

Windows User:
Assume only Out District

Recommendation: The Administration recommends that the Board of Trustees approve Women's Wrestling as an additional sport for FY27.