



Strategic Planning

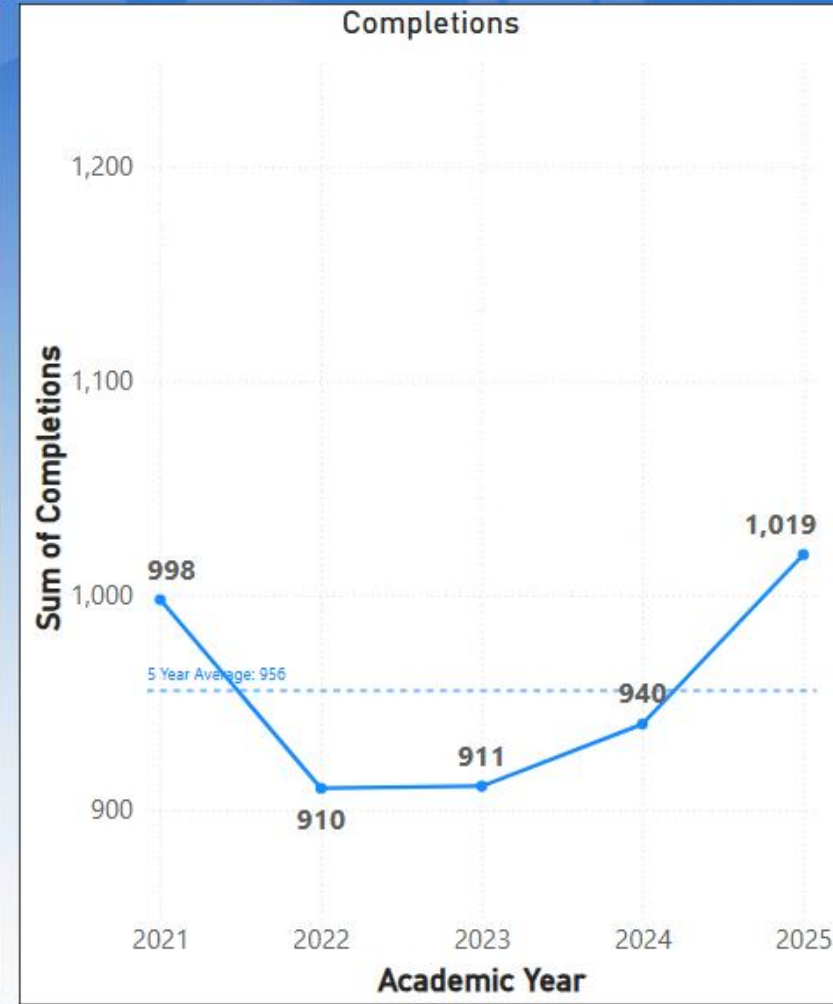
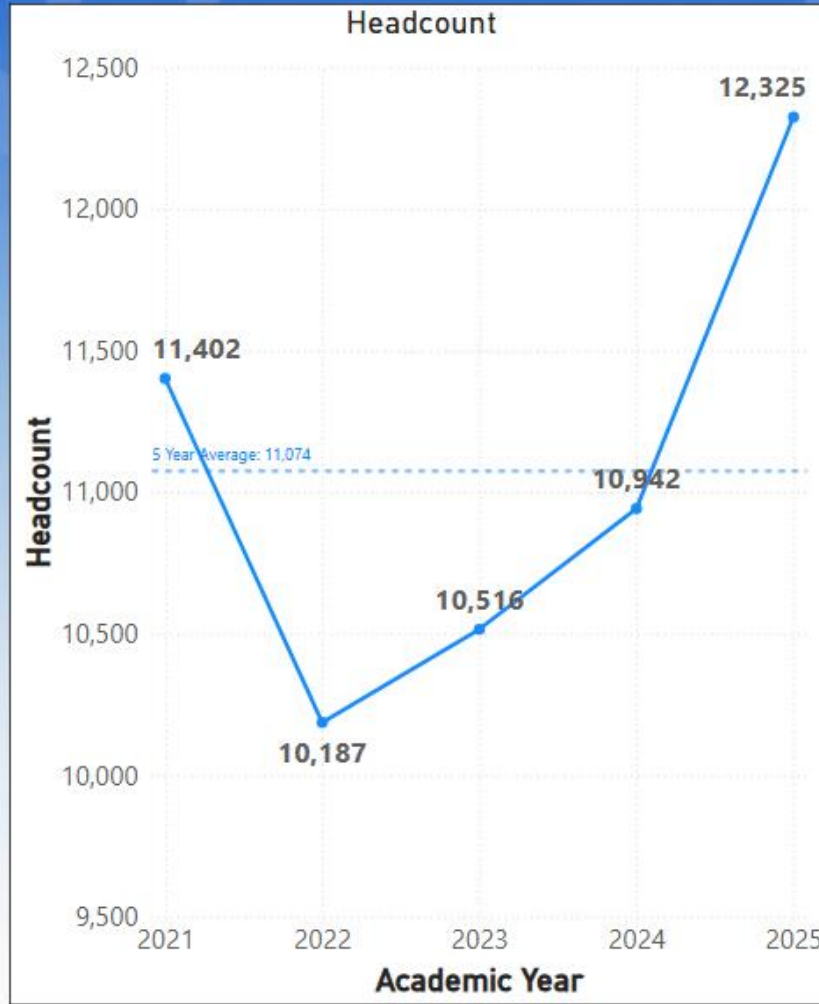
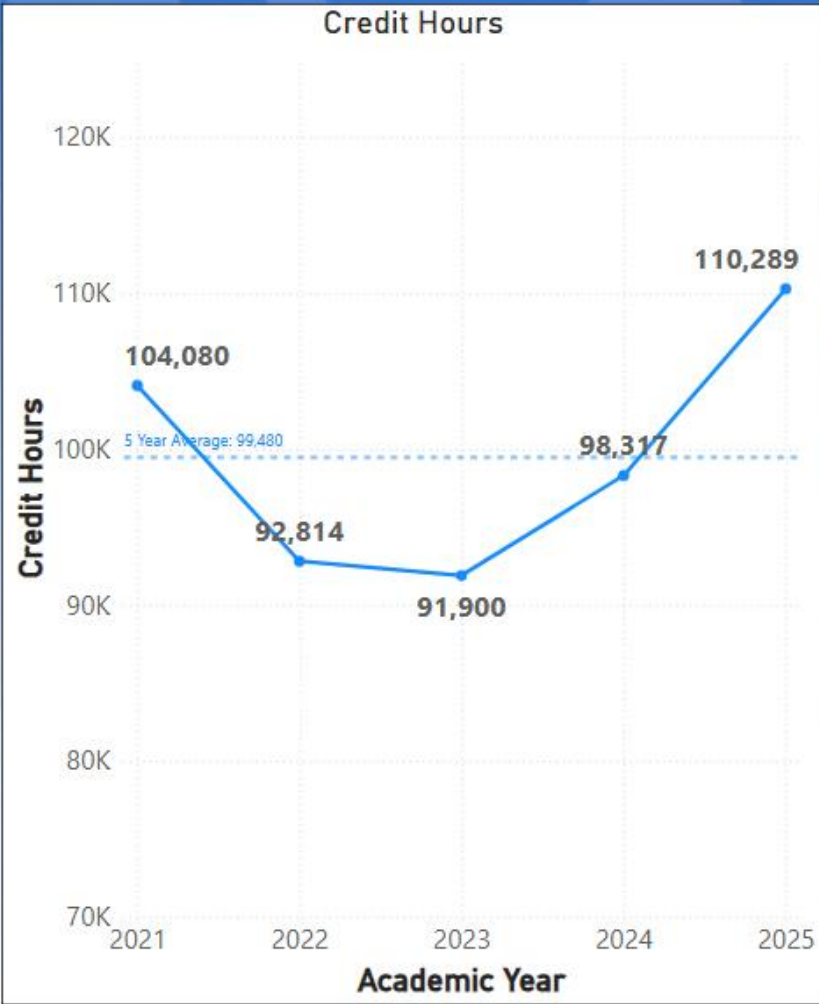
ENDS 7

BARTON
COMMUNITY COLLEGE

Past Strategic Planning - A Review

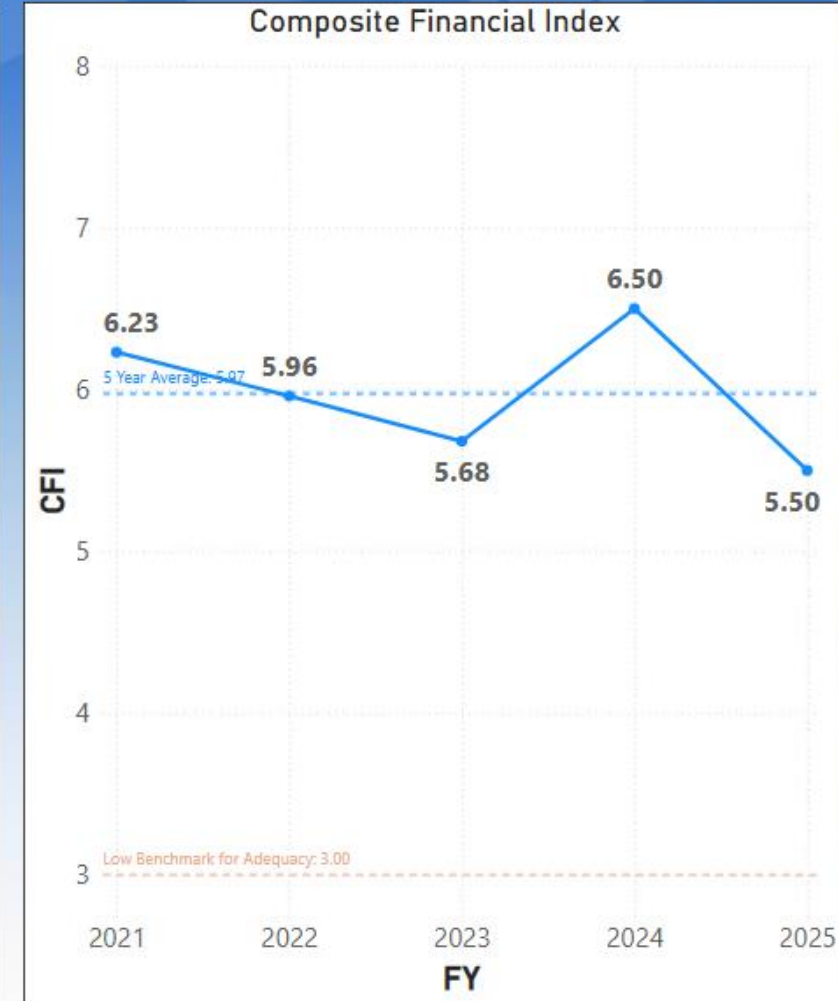
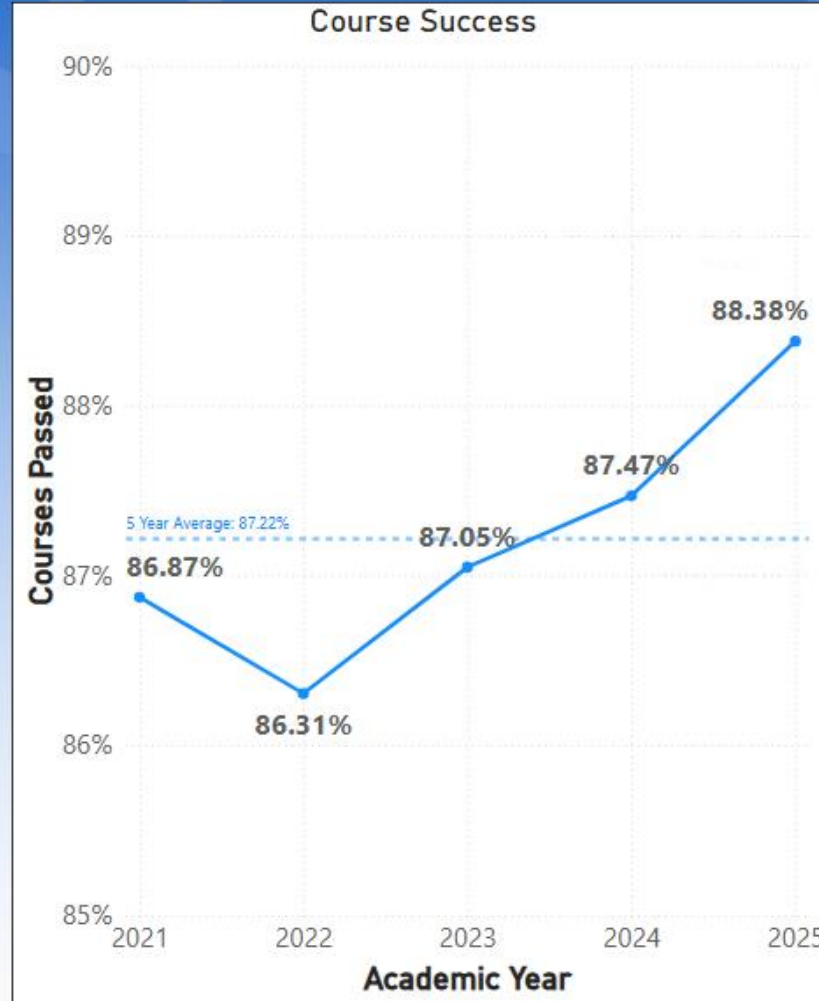
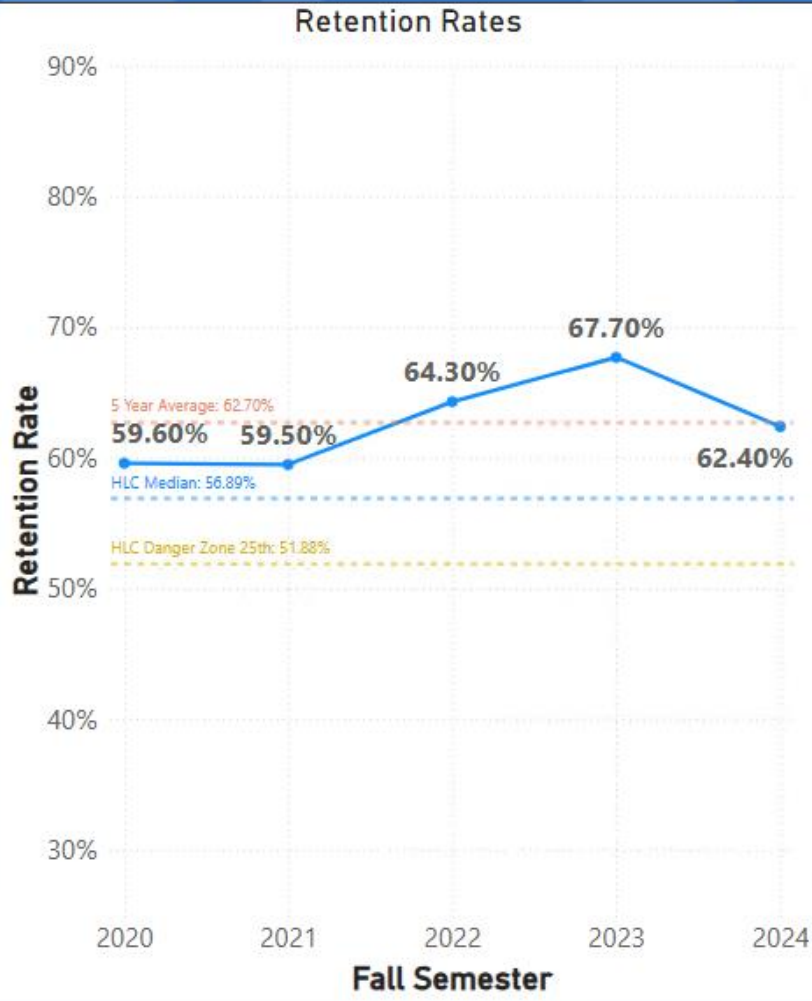
- **Prior to 2024- Nine Departmental Plans aligned to strategic goals**
- **Fall 2024-Strategic Plan framework change.**
- **Fall 2025-Strategic Plan is completed for 2025-2028 and approved by Board of Trustees.**

Non-Cohort KPIs



Source: KHEDS AY Data Collection

Student Success and Financial KPIs



Source: KHEDS AY Data Collection

Current Strategic Planning - Progress

- Total – 20 initiatives
- Draft Project Charters – 18 projects
- President Staff Approved Charters: 8 – Spring 2026
- Thank you and well done to everyone participating!!! It is much appreciated!
- Note: This is supporting the writing of the current accreditation argument.

Strategic Goals

1. Advance student entry, reentry, and completion strategies
2. Foster excellence in teaching and learning
3. Strengthen partnerships and promote community engagement
4. Ensure a welcoming experience
5. Optimize operational practices

President Staff Approved Initiatives:

- **1.2 – Strengthen communication strategies to increase current student engagement.**
- **1.3 – Advance student retention and completion through implementation of the Barton Student Success and other best practices.**
- **4.1 – Demonstrate use of student, employee, and partner feedback to create and improve the Barton experience.**
- **4.3 – Demonstrate commitment to the college’s integrity values: fairness, courage, honesty, responsibility, trust, and respect.**
- **5.1 – Increase funding sources through federal, state, local, and private grants to support institutional goals and priorities.**
- **5.2 – Increase donor engagement and stewardship to support college goals and priorities.**
- **5.3 – Implement forward-focused technologies to integrate and support processes.**
- **5.4 – Sustain effective cyber and physical security practices to mitigate risks and vulnerabilities.**

Future Strategic Planning – 2028-2031

Surveys – Coming Soon this Fall

- Community Survey – Mission/Vision Review
- BCC Value Survey – Values Review
- Stakeholder Survey – Strategic Planning Development



Thank you!

Questions?