Board of Trustees

Barton County Community College

August 25, 2026 Board Meeting

Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy of .343 mills. This rate is below the revenue neutral rate of 26.909 (no additional tax revenue) which will be a reduction in tax revenue. The County's estimated valuation increased this past year (Approximately $3,891,519) mainly due to increases in real estate and utilities. The mill levy request is based on the valuation number provided by the County on June 15, 2026.

Recommendation: Approve the published budget as presented.

(Published in the Great Bend Tribune, August 4, 2026) -1t

NOTICE OF PUBLIC BUDGET HEARING

2026-2027 BUDGET

The governing body of

BARTON COUNTY COMMUNITY COLLEGE,

in Barton County will meet on August 25, 2026, at 4:00 p.m., at

FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2024-2025		2025-2026		PROPOSED BUDGET 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	36,291,331	28.678	36,169,714	27.206	60,000,000	9,575,819	26.853
Postsecondary Tech Ed	12,669,543		12,332,610		22,000,000	xxx	xxx
Adult Education	251,116		236,951		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,776,262	xxx	3,691,740	xxx	8,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	52,988,252	28.678	52,431,015	27.206	91,415,000	xxx	26.853
						*Revenue Neutral Rate***	26.909
Total Tax Levied	9,597,301		9,595,819		xxx	9,575,819	
Assessed Valuation	334,656,088		352,708,450		356,599,969		

Outstanding Indebtedness, July 1

	2024	2025	2026
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,426,993	6,865,046	6,281,218
Total	7,426,993	6,865,046	6,281,218

*Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Johnson
Kimberly Becker
John Moshier
Gary Burke
Carl Helm

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2026-2027 BUDGET

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