# Building Academic Skills in Correctional Settings (BASICS) Report Board of Trustees Retreat November 14, 2013

#### **OVERVIEW:**

Barton Community College has a long-term partnership with the Kansas Department of Corrections (KDOC) and previously with the Juvenile Justice Authority (JJA) until the recent state merger with KDOC. The College has served as a prison education institution since 2001.

### **FACILITIES & PROGRAMMING:**

- Ellsworth Correctional Facility
  - Adult Education GED Preparation & Exam and Kansas WorkReady
  - Academic Studies 18 and 32 credit hour progress recognition and Associate of General Studies with emphasis in Business
  - Career Technical Education Certiport Computer Certification,
    Manufacturing Skills, Plumbing (in partnership with North Central Kansas Technical College and Welding

# Larned Correctional Mental Health Facility

- Adult Education GED Preparation & Exam and Kansas WorkReady
- Academic Studies 18 and 32 credit hour progress recognition and Associate of General Studies with emphasis in Business
- Career Technical Education Certiport Computer Certification and Manufacturing Skills

# • Larned Juvenile Correctional Facility

- Academic Studies 18 and 32 credit hour progress recognition and Associate of General Studies with emphasis in Business
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#### STUDENT & INSTRUCTIONAL SERVICES:

- Recruitment
- Academic Assessment
- Academic & Career Advisement
- GED/Donor Scholarships (ECF/LCMHF)
- Learning Celebration (ECF/LCMHF) and Graduation (LJCF)
- Tutoring Working Towards Implementation of Inmate Tutor As Requested for KDOC

# PERSONNEL: (individuals with an \* are 100% dedicated to the BASICS program)

- Elaine Simmons Dean of Workforce Training & Community Education
- Jane Howard Executive Director of Business, Technology & Community Education
- \*Coordinator of Correctional Services vacant
- \*Carla Klein Program Assistant (fully grant funded position)

- \*Kathie Harris Career Advisor (fully grant funded position)
- Renetta Furrow Secretary
- Mary Foley Executive Director of Workforce Training & Economic Development
- Chris Lemon Coordinator of Adult Education (partial grant funded position)
- Teri Maloy Secretary (partial grant funded position)
- \*Luke Seitz Full-time Academic Tutor (Ellsworth Correctional) partial grant funded
- \*Sara Emerson Full-time Academic Tutor (Larned Correctional) partial grant funded
- Darnell Holopirek Executive Director of Institutional Advancement
- Charles Perkins Dean of Information Services
- Rich Unrein EA Technical Support System Administrator
- Raymond Penner Site Coordinator (Ellsworth Correctional)
- Val Browning Site Coordinator (Larned Correctional)
- Faculty (Carolyn Churchill, Clay Manes, Robert Munden, Janet Fleske, Dan Hines, Curtis Schmidt, Jason Shute, Ed Johnson, Gary Thurber, Gary Endsley, Cristi Gale, Allan Collins, Quentin Blattner, Doug McNett, Marie Henderson, Heather Ellegood, Tim Lane, Rob Ellegood)

## **FUTURE PARTNER OPPORTUNITIES:**

Although Barton has provided inmate education opportunities for 12 years, it is only in the past two years that the institution has served as an official education provider (by contract) with KDOC. The College is currently awaiting release of a state Request for Proposal (RFP) for continued service in this capacity. It is anticipated that the RFP will be a three-year contract.

The College intends to submit an application and to request approval to provide the following services (items highlighted in yellow are not currently provided):

# • Ellsworth Correctional Facility

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# Larned Juvenile Correctional Facility

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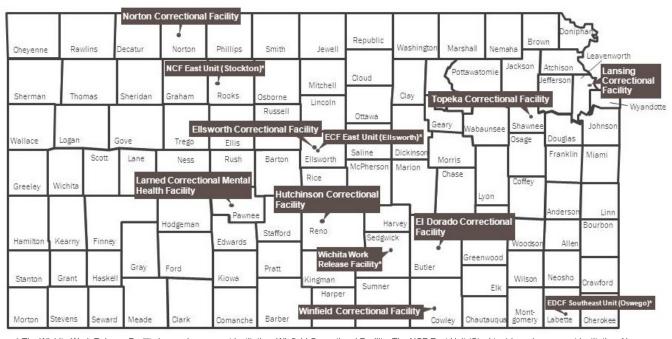
 Career Technical Education – Certiport Computer Certification, Manufacturing Skills and Welding

# Statewide Online Education

- o Research & Develop Online Operations; Pilot at Ellsworth Correctional
- Second Pilot Larned Correctional and Larned Juvenile
- State Roll Out Third Year

# **KDOC** Facilities

#### Locations



<sup>\*</sup> The Wichita Work Release Facility is a under a parent institution, Winfield Correctional Facility. The NCF East Unit (Stockton) is under a parent institution, Norton Correctional Facility. The EDCF Southeast Unit (Oswego) is under a parent institution, El Dorado Correctional Facility.

# • El Dorado Correctional Facility (EDCF)

PO Box 311 El Dorado, KS 67042 (316) 321-7284

## Warden James Heimgartner

- o Central Unit
- Reception & Diagnostic Unit (RDU)

#### • Ellsworth Correctional Facility (ECF)

PO Box 107 Ellsworth, KS 67439 (785) 472-5501 e-mail: ecfi@doc.ks.gov Warden Dan Schnurr

o East Unit — Ellsworth

#### • Hutchinson Correctional Facility (HCF)

P.O. Box 1568 Hutchinson, KS 67504 (620) 662-2321 e-mail: HCFI@doc.ks.gov

Warden Sam Cline

o South Unit

o Central Unit

# • Lansing Correctional Facility (LCF)

P.O. Box 2 Lansing, KS 66043 (913) 727-3235

#### Warden David McKune

- o Central Unit
- o East Unit

#### Larned Correctional Mental Health Facility (LCMHF)

1318 KS Highway 264 Larned, KS 67550 (620) 285-6249 e-mail: contactlcmhf@doc.ks.gov

Warden Doug Waddington

• Norton Correctional Facility (NCF) P.O. Box 546 Norton, KS 67654 (785) 877-3389

e-mail: NCF2@doc.ks.gov

#### Warden Jay Shelton

o East Unit - Stockton P.O. Box 527 Stockton, KS 67669 (785) 425-6745

# **Topeka Correctional Facility (TCF)**

815 SE Rice Rd. Topeka, KS 66607 (785) 559-5002 e-mail: TCF1@doc.ks.gov

#### Warden Hope Cooper

- Central Unit
- o Reception & Diagnostic Unit (RDU)
- West Unit
- o I-Cell House

#### Winfield Correctional Facility (WCF)

1806 Pinecrest Cir. Winfield, KS 67156 (620) 221-6660 X202 e-mail: robbier@doc.ks.gov

#### Warden Emmalee Conover

 Wichita Work Release Facility (WWRF) 401 South Emporia Wichita, KS 67202 (316) 265-5211

FY= 08-09, 09-10, 10-11, 11-12, 12-13	BASICS					
Indirect % = 40%						
Employee Benefits % =		08-09	09-10	10-11	11-12	12-13
Subject Code = Multiple	Class Net (Tuition, Fees, State Aid, Instructor costs)	\$51,686.12	\$70,091.87	\$112,665.03	\$171,634.69	\$138,767.57
	Class Net outside subject (Tuition, Fees, State Aid, Instructor costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Location =	Revenue (Misc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ellsworth Correctional						
Larned Correctional Mental Health	Salaries (non instructional)	\$752.25	\$879.75	\$1,211.25	\$1,058.25	\$1,345.25
Larned Juvenile Correctional	Benefits (non instructional)	\$57.55	\$67.30	\$92.65	\$80.95	\$102.91
	Operational Expenses	\$884.27	\$1,119.49	\$1,995.27	\$1,273.44	\$16,762.13
Org = 8365	Indirect Expenses	\$677.63	\$826.62	\$1,319.67	\$965.06	\$7,284.12
	"Profit/Loss"	\$49,314.42	\$67,198.71	\$108,046.19	\$168,257.00	\$113,273.16
	Credit Hours	510.0	610.0	1,072.0	1,586.00	1,173.0

