

Senate Bill 155 Enrollment Report

Fall 2012-Spring 2014

Fall 2012

Face-to-Face: 164 (148 - IR)

Online: 32 (30 - IR)

Popular Offerings:

AUTO - 73 enrollments (71 - IR)

BSTC - 43 enrollments (36 - IR)

NAID - 20 enrollments (16 - IR)

Popular Offerings:

MDAS - 13 enrollments (12 - IR)

CHLD - 4 enrollments (3 - IR)

BSTC - 3 enrollments (3 - IR)

MLTC - 4 enrollments (4 - IR)

Industry Credentials: Nine students passed their state CNA exam.

Spring 2013

Face-to-Face: 172 (156 - IR)

Online: 170 (124 - IR)

Popular Offerings:

AUTO - 61 enrollments (58 - IR)

NAID - 55 enrollments (54 - IR)

BSTC - 18 enrollments (14 - IR)

Popular Offerings:

BSTC - 45 enrollments (34 - IR)

MDAS - 31 enrollments (27 - IR)

CHLD - 28 enrollments (17 - IR)

Industry Credentials: 41 students passed their state CNA exam.

Summer 2013

Face-to-Face: 17 (17 - IR)

Online: 33 (19 - IR)

Popular Offerings:

NAID - 5 enrollments (5 - IR)

MLTC - 3 enrollments (3 - IR)

Popular Offerings:

MDAS - 12 enrollments (10 - IR)

CHLD - 6 enrollments (4 - IR)

BSTC - 4 enrollments (1 - IR)

LIFE - 4 enrollments (2 - IR)

Industry Credentials: Four students passed their state CNA exam.

Fall 2013

Face-to-Face: 231 (198 - IR)

Online: 143 (93 - IR)

Popular Offerings:

AUTO - 56 enrollments (49 - IR)

NAID - 45 enrollments (41 - IR)

BSTC - 29 enrollments (26 - IR)

Popular Offerings:

MDAS - 40 enrollments (28 - IR)

CHLD - 21 enrollments (13 - IR)

BSTC - 17 enrollments (8 - IR)

Industry Credentials: 34 students passed their state CNA exam.

Spring 2014

Face-to-Face: 191 (177 - IR)

Online: 156 (114 - IR)

Popular Offerings:

AUTO - 48 enrollments (44 - IR)

NAID - 40 enrollments (37 - IR)

MDAS - 21 enrollments (20 - IR)

Popular Offerings:

MDAS - 44 enrollments (37 - IR)

HOME - 15 enrollments (12 - IR)

MLTC - 13 enrollments (10 online, 2 F2F - IR)

Industry Credentials: Two students have passed their state CNA exam; 31 students are completing coursework.

**Kansas Board of Regents FY 2014
Tuition for Technical Education (SB155) **PROPOSED** State Appropriation Distribution**

Institution Name	Unduplicated Headcount	Summer Enrollments		Fall Enrollments		Spring Enrollments		Total Enrollments		Calculated Total Cost Based on Actual Enrollments (AY 2014 as of March 30, 2014)	Reconciliation Adjustment to FY 2013 Distribution	January Distribution	Proposed June Distribution	Total FY 2014 Distribution
		Registration	Credit Hours	Registration	Credit Hours	Registration	Credit Hours	Registration	Credit Hours					
Allen County CC	323	12	42	248	732	256	765	516	1539	\$403,483	(\$3,961)	\$191,932	\$207,590	\$399,522
Barton County CC	344	36	114	291	955	293	985	620	2054	\$546,559	\$9,982	\$280,071	\$276,470	\$556,541
Butler CC	212	31	120	190	743	263	895.5	484	1759	\$494,812	\$16,478	\$257,637	\$253,653	\$511,290
Cloud County CC	243	7	35	123	415	163	581	293	1031	\$284,652	\$41,306	\$161,858	\$164,100	\$325,958
Coffeyville CC	181	20	98	343	1119	254	993	617	2210	\$607,893	(\$12,692)	\$318,050	\$277,151	\$595,201
Colby CC	88	20	90	39	125	58	224	117	439	\$120,646	(\$35,944)	\$19,248	\$65,454	\$84,702
Cowley County CC	123	13	57	177	623	212	739	402	1419	\$414,833	\$315	\$194,244	\$220,904	\$415,148
Dodge City CC	139	9	48	107	413	102	398	218	859	\$246,488	(\$9,360)	\$129,655	\$107,473	\$237,128
Flint Hills Tech Col	93	1	3	251	684	230	626	482	1313	\$370,912	\$16,314	\$215,531	\$171,695	\$387,226
Ft. Scott CC	190	6	30	236	795	245	974	487	1799	\$514,379	(\$35,134)	\$161,359	\$317,886	\$479,245
Garden City CC	238	57	171	167	501	110	314	334	986	\$244,315	\$45,554	\$211,446	\$78,423	\$289,869
Highland CC	395	35	164	361	981	565	1803	961	2948	\$809,777	(\$85,461)	\$244,092	\$480,224	\$724,316
Hutchinson CC	1353	67	201.5	1936	5263	1308	3256	3311	8721	\$2,434,888	\$123,680	\$1,565,667	\$992,901	\$2,558,568
Independence CC	67	2	6	38	173	47	205	87	384	\$115,226	(\$7,943)	\$38,747	\$68,536	\$107,283
Johnson County CC	671	45	129	432	1370	379	1371	856	2870	\$708,705	(\$16,785)	\$343,621	\$348,299	\$691,920
Kansas City Kansas CC	294	2	6	471	1217	437	1485	910	2708	\$750,958	(\$32,903)	\$260,819	\$457,236	\$718,055
Labette CC	143	10	39.5	100	472	59	263.5	169	775	\$203,551	(\$9,228)	\$129,951	\$64,372	\$194,323
Manhattan Area Tech Col	26	0	0	7	29	24	108	31	137	\$36,836	\$1,165	\$3,217	\$34,784	\$38,001
Neosho County CC	284	13	66	391	1321	334	1227	738	2614	\$754,119	(\$3,206)	\$390,424	\$360,489	\$750,913
North Central KS Tech Col	115	11	29	99	314	137	345	247	688	\$187,487	\$19,610	\$110,828	\$96,269	\$207,097
Northwest KS Tech Col	106	0	0	126	347	116	337	242	684	\$189,993	\$10,064	\$107,485	\$92,572	\$200,057
Pratt CC	309	16	66	323	1001	75	295	414	1362	\$374,154	(\$4,982)	\$286,054	\$83,118	\$369,172
Salina Area Tech Col	173	0	0	317	1009	251	952	568	1961	\$545,672	\$8,232	\$294,665	\$259,239	\$553,904
Seward County CC	192	14	70	430	1119	333	1056	777	2245	\$610,482	\$40,555	\$309,131	\$341,906	\$651,037
Washburn Institute of Tech	602	28	102	1502	4438	1465	4572	2995	9112	\$2,556,621	\$30,815	\$1,304,705	\$1,282,731	\$2,587,436
Wichita Area Tech Col	1304	44	145	1064	3152	1730	4886	2838	8183	\$2,352,722	(\$16,850)	\$849,304	\$1,486,568	\$2,335,872
Total	8,208	499	1,832	9,769	29,311	9,446	29,656	19,714	60,799	16,880,163	89,621	8,379,741	8,590,043	16,969,784