

**FTE & Headcount**

**Overall**

	2011-2012				2012-2013				2013-2014*			
	FTE		Headcount		FTE		Headcount		FTE		Headcount	
Barton Campus	25.3%	914	14.1%	2091	22.8%	870	12.8%	2012	21.1%	839	11.0%	1754
BOL	35.2%	1271	32.5%	4815	40.4%	1538	39.3%	6183	40.7%	1620	42.7%	6829
EduKan	2.6%	92	3.2%	471	2.2%	83	2.6%	415	1.7%	67	2.1%	338
Fort Riley	36.5%	1317	49.4%	7320	31.8%	1213	42.3%	6660	31.0%	1232	40.5%	6484
Fort Leavenworth	0.4%	13	0.7%	108	2.8%	107	2.9%	458	5.5%	219	3.7%	596
Total	100.0%	3607	100%	14805	100.0%	3811	100.0%	15728	100.0%	3,977	100.0%	16,001

**Service Area**

	2011-2012				2012-2013				2013-2014*			
	FTE		Headcount		FTE		Headcount		FTE		Headcount	
Barton Campus	17%	601	9%	1293	15%	562	8%	1192	13%	523	7%	1071
BOL	5%	182	4%	639	5%	180	5%	752	4%	176	4%	712
EduKan		13		81		9		59		9		55
Fort Riley		1		11		1		12		1		12
Fort Leavenworth												
Total	22%	797	13%	2024	20%	752	13%	2015	20%	709	13%	1850

**Barton County**

	2011-2012				2012-2013				2013-2014*			
	FTE		Headcount		FTE		Headcount		FTE		Headcount	
Barton Campus	13%	466	7%	971	11%	430	6%	900	10%	404	5%	807
BOL	3%	99	3%	371	3%	102	3%	432	3%	103	3%	406
EduKan		7		43		6		36		4		30
Fort Riley		0.2		4		1		5		0.33		4
Total	16%	572.2	10%	1389	14%	539	9%	1373	13%	511.33	8%	1247

\* - Final numbers for 2013-2014 are pending

For Barton 12/13 AY

% of Courses Offered = 30.2%

% of Credit Hours = 39.4%

<b>AY</b>	<b>Credits</b>	<b>%Incr.</b>	<b>Head Cnt</b>	<b>% Incr.</b>	<b>FTE</b>	<b>% Incr.</b>
2006-07	88506		14270		2950.2	
2013-14	128282	45%	16507	16%	4276.1	45%