

**NOTICE OF PUBLIC HEARING
2014-2015 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 7, at 4:00 PM, at F30 Lower Level of Fine Arts Bldg
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits
of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2014 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,708,836	32.713	27,015,021	32.798	44,000,000	8,945,797	33.105
Postsecondary Tech Ed	12,177,824		11,970,179		22,500,000	XXXXXXXXXX	xxx
Adult Education	198,340		263,133		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	3,047,580	xxx	3,069,881	xxx	14,930,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	162,500		523,689		850,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	42,295,080	32.713	42,841,903	32.798	82,880,000	XXXXXXXXXX	33.105
Total Tax Levied	8,814,162		8,960,752		XXXXXXXXXX	8,945,797	
Assessed Valuation	268,729,682		272,753,179		270,227,224		
	Outstanding Indebtedness, July 1						
	2012		2013		2014		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	8,290,603		12,470,524		11,963,831		
Total	8,290,603		12,470,524		11,963,831		

*Tax Rates are expressed in mills.

Chairman

Signature and Title