

Barton Community College

**November 8, 2016
Study Session**

17-18 Academic Year

Tuition & Fees

History

Tuition	10-11	11-12	12-13	13-14	14-15	14-15 (Spring)	15-16	16-17
In-State	\$54	\$57	\$57	\$59	\$59	\$65	\$68	\$72
Out-of-State	\$85	\$88	\$88	\$90	\$90	\$96	\$99	\$103
International	\$137	\$140	\$140	\$142	\$142	\$148	\$151	\$155
BartOnline	\$130	\$133	\$133	\$137	\$137	\$143	\$146	\$150
Fees	\$30	\$30	\$30	\$32	\$32	\$32	\$32	\$32

AY18 Tuition & Fees

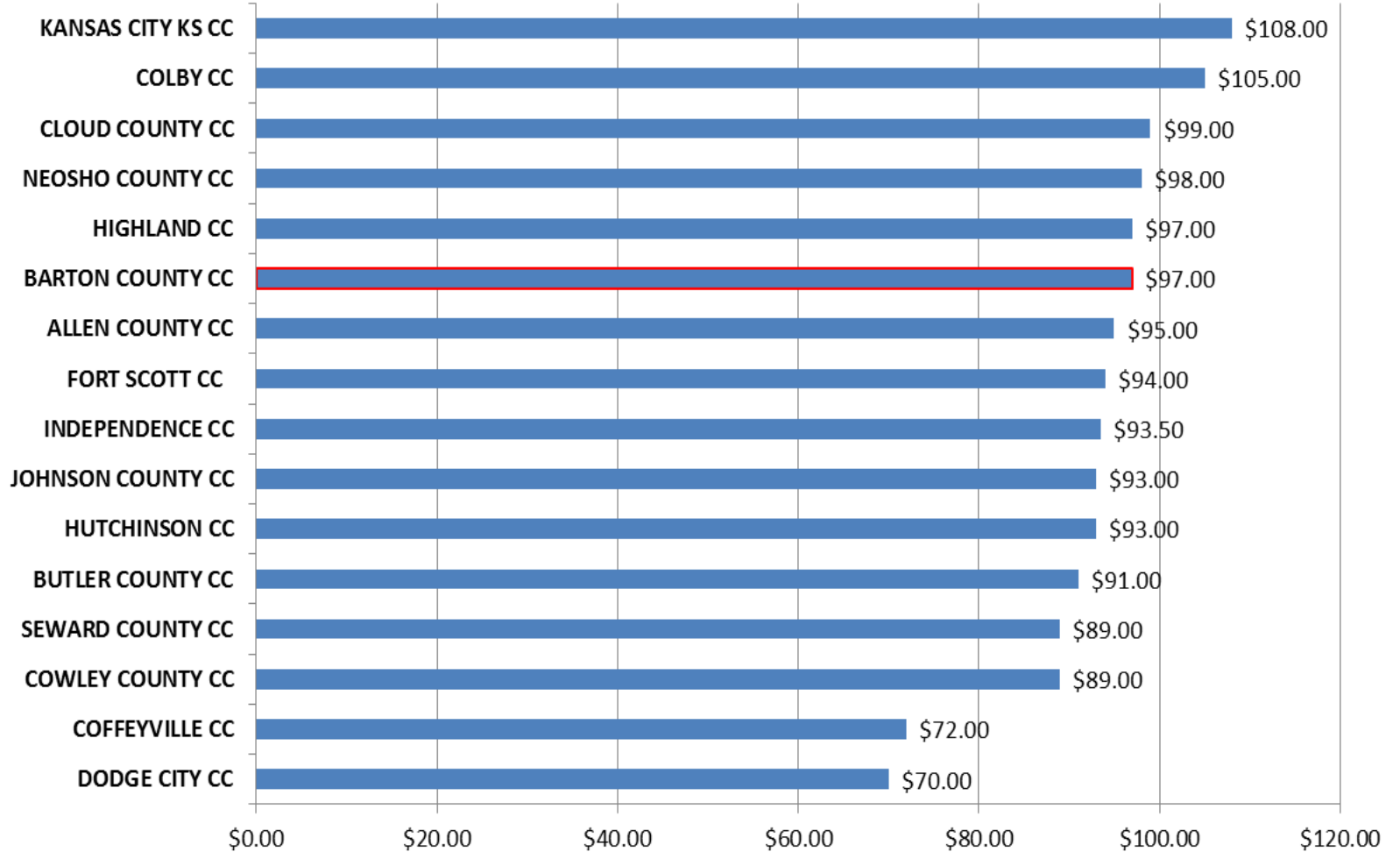
For the most part, Barton's Tuition & Fee rates fall in the middle of the Community Colleges. Typically, the Board would not set the Tuition & Fee rates until March. Considerations:

- Due to the drop in valuation, Barton has lowered its tax request the past two years (total of \$1,850,000). We have planned to make up for this with cash reserves.
- Our FY17 Budget is set with a \$1,860,000 deficit.
- We have been fortunate to have continued growth, however current credit hour production shows a decline.
- Current aggressive recruiting from Fort Hays, Wichita State, & EduKan
- Current cut of 4% in FY17 State Aid (\$316,601). Unknown if there will be additional cuts for FY17.

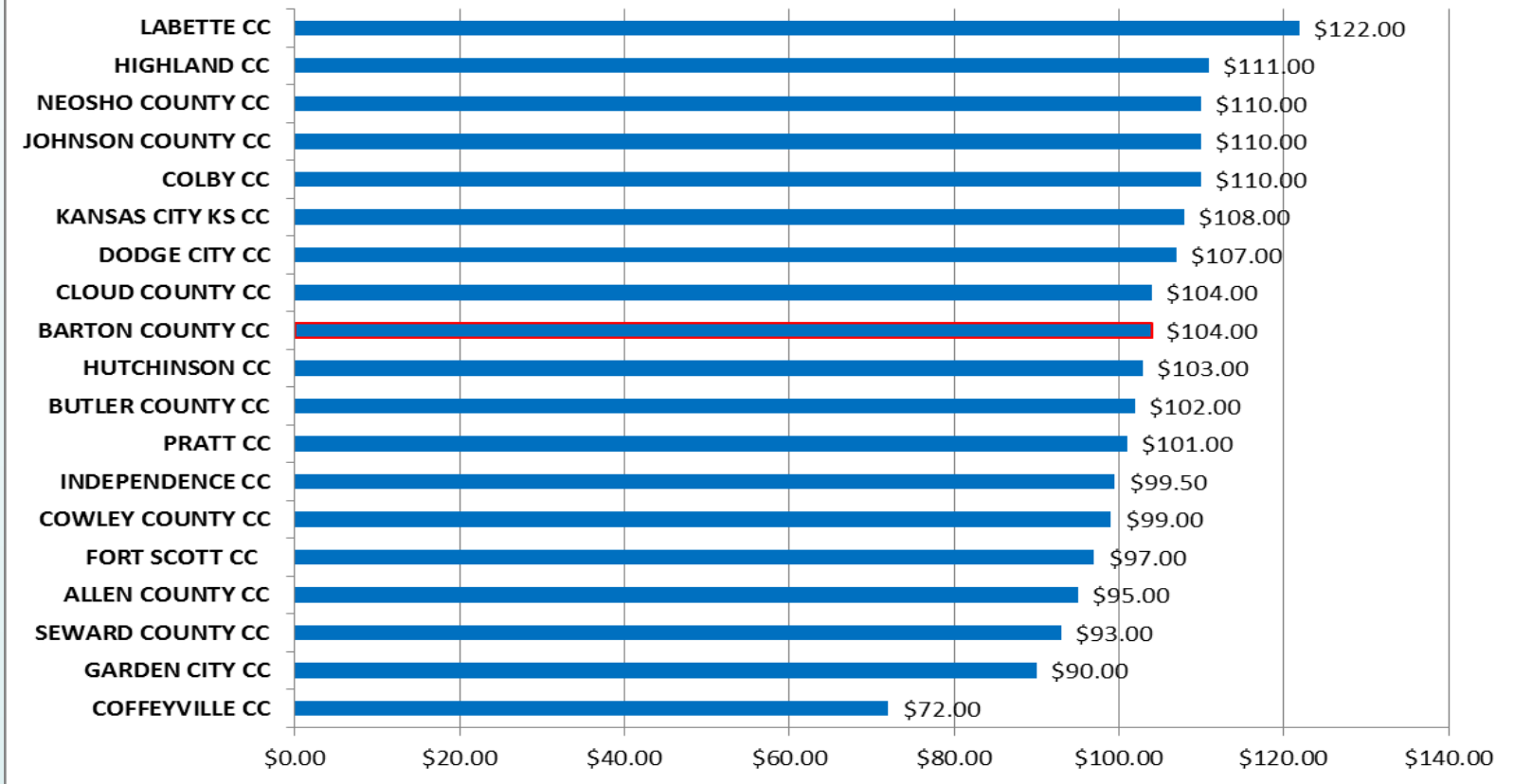
- State Oil price:

	Valuation	State Set Oil Value
2013	\$64,929,329	\$84.00
2014	\$62,454,112	\$84.00
2015	\$25,079,997	\$38.00
2016	\$15,786,023	\$27.00

AY17 In-District Tuition & Fees

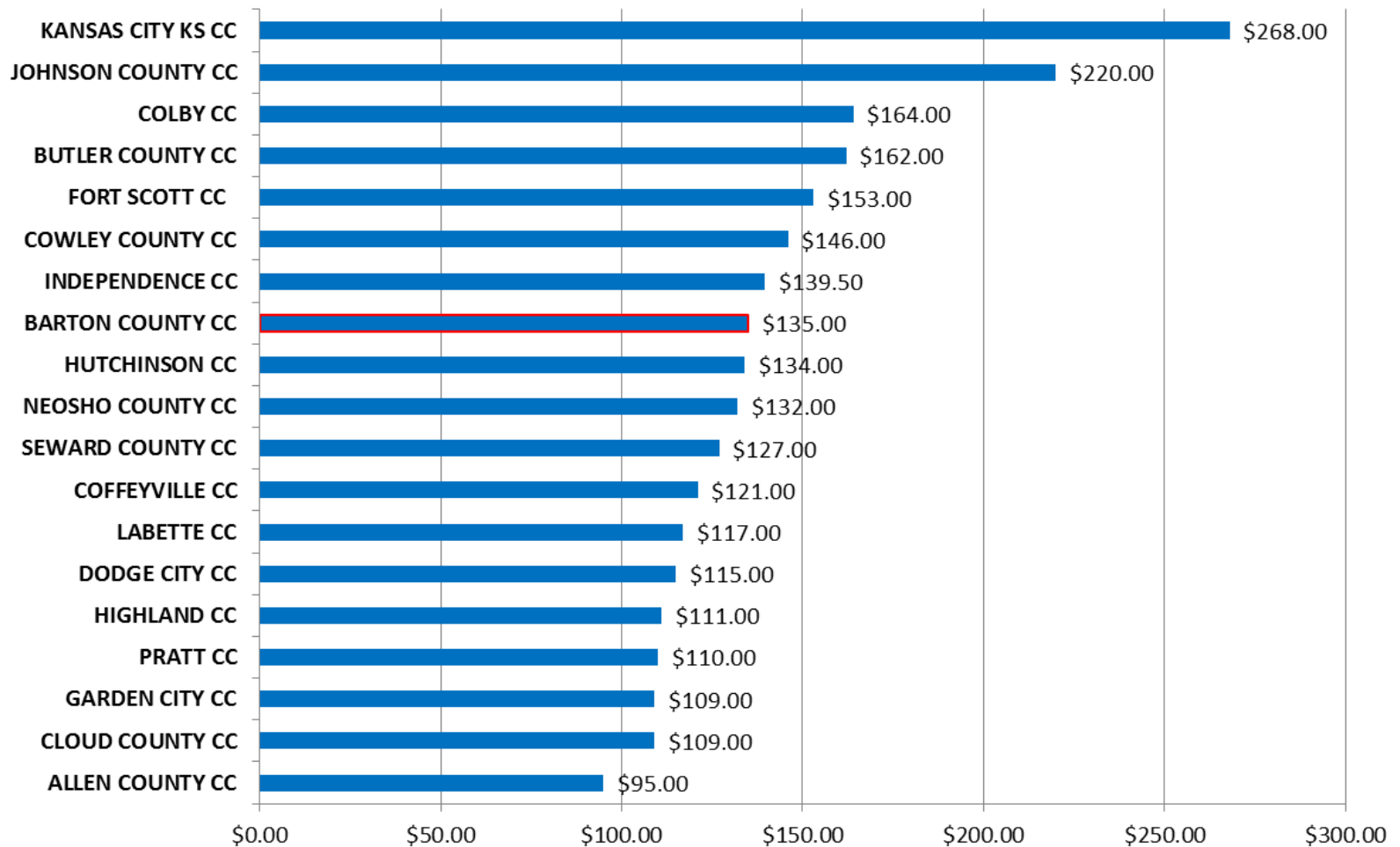


AY17 Resident Tuition & Fees

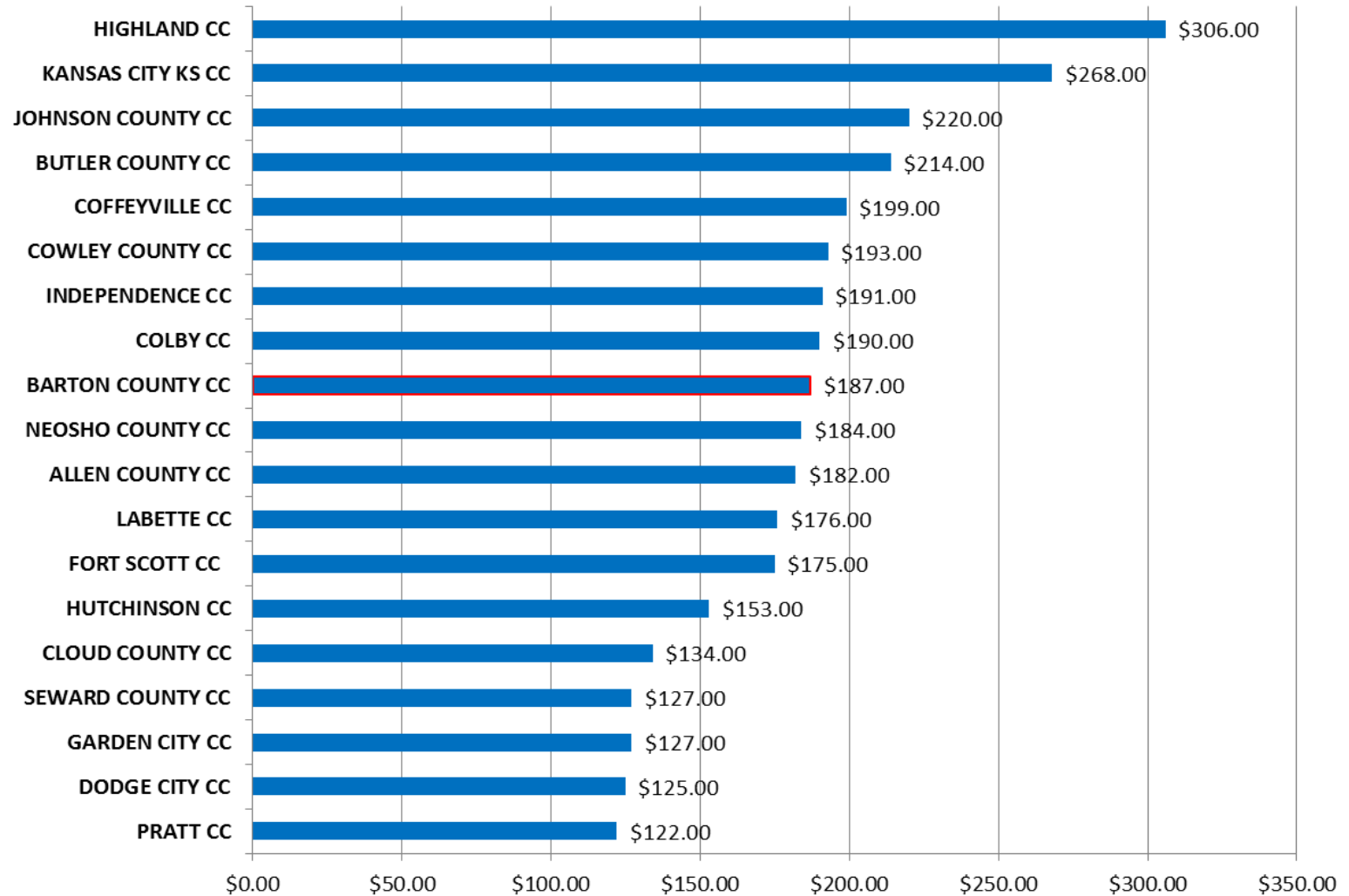


Barton's in-state T&F is \$104 per credit hour. Barton provides a \$7 per credit hour scholarship to students residing in Barton County (In-District).

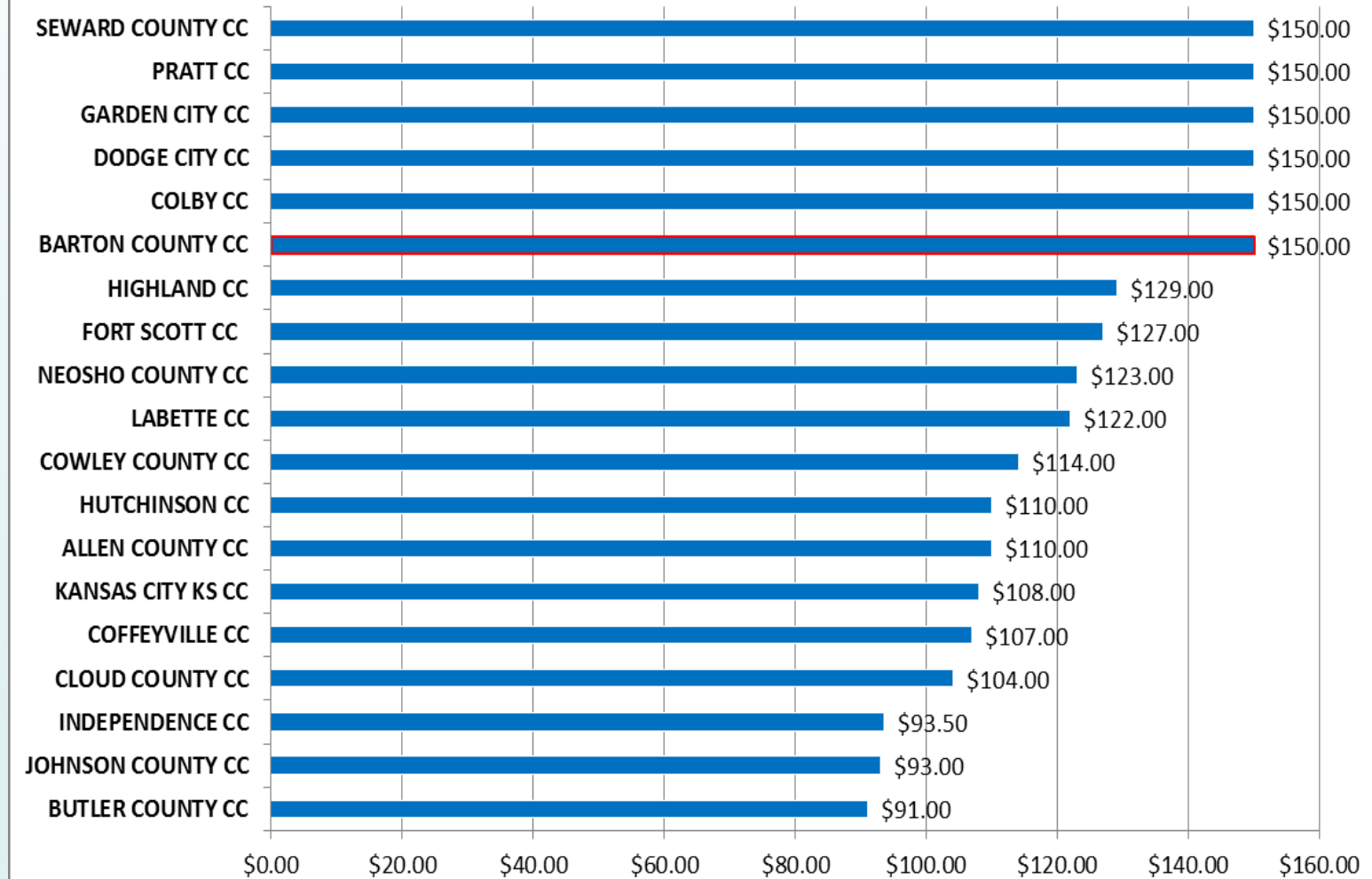
AY17 Non-Resident Tuition & Fees



AY17 International Tuition & Fees



AY17 Online Tuition & Fees



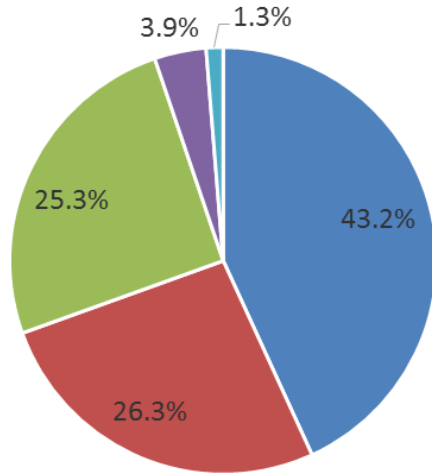
AY18

What amount of additional revenue will a \$1 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
-					-
In County tuition increase	\$65	\$1	\$66	\$3,220	\$10,212.5
Out of County tuition increase	\$72	\$1	\$73	\$37,142	\$7,932.5
Out of State tuition increase	\$103	\$1	\$104	\$2,468	\$890.5
International tuition increase	\$155	\$1	\$156	\$1,173	\$159.0
BartOnline tuition increase	\$150	\$1	\$151	\$565	\$56,020.0
					\$75,214.5
<u>Fees</u>					
-					
In County fee increase	\$32	\$1	\$33	\$0	\$13,432.5
Out of County fee increase	\$32	\$1	\$33	\$32,999	\$12,075.5
Out of State fee increase	\$32	\$1	\$33	\$766	\$2,592.5
International fee increase	\$32	\$1	\$33	\$0	\$1,332.0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0.0
					\$29,432.5
			Total		\$104,647.0

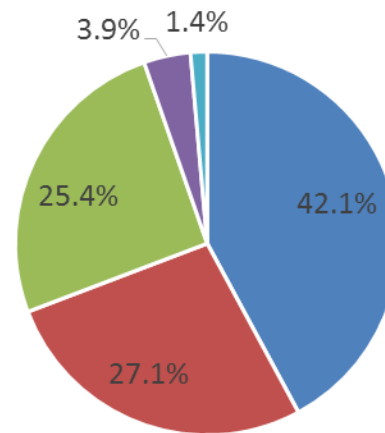
*Fees vary by campus (Technology fee, general fee, etc.).

FY-16 Revenue



■ Tuition and Fees ■ Local Taxes ■ State Aid ■ Other Taxes ■ Other

FY-15 Revenue



■ Tuition and Fees ■ Local Taxes ■ State Aid ■ Other Taxes ■ Other

Barton In-State Credit Hour Production - vs- State Aid

