			Barton Comm	unity College hour Productio	n ^Q Dovonuo			
			6/30/2019		n & Revenue			
FY	Total EduKan Credit Hours (Barton)	Out-Of-State Credit Hour	State Aid Reimburseable Credit Hours	Revenue received from State Aid (estimate)	Dividends Paid to Barton	Total Revenue	BartOnline Royalty Paid to EduKan	Barton's "Profit"
05-06	2,649	474	2,175	\$169,650	\$25,000	\$194,650	\$26,000	\$168,650
06-07	3,100	735	2,365	\$191,565	\$50,000	\$241,565	\$27,900	\$213,665
07-08	2,567	680	1,887	\$173,226	\$0	\$173,226	\$0	\$173,226
08-09	2,183	761	1,422	\$130,540	\$97,500	\$228,040	\$38,950	\$189,090
09-10	2,125	723	1,402	\$128,704	\$25,000	\$153,704	\$69,650	\$84,054
10-11	2,414	1,005	1,409	\$114,411	\$50,000	\$164,411	\$72,100	\$92,311
11-12	2,769	1,519	1,250	\$96,250	\$90,000	\$186,250	\$0	\$186,250
12-13	2,479	1,472	1,007	\$77,539	\$80,169	\$157,708	\$0	\$157,708
13-14	2,011	1,071	940	\$72,380	\$70,366	\$142,746	\$0	\$142,746
14-15	2,290	1,375	915	\$65,660	\$75,508	\$141,168	\$0	\$141,168
15-16	2,253	1,479	774	\$55,542	\$79,065	\$134,608	\$0	\$134,608
16-17	1,980	1,233	747	\$53,605	\$75,822	\$129,427	\$0	\$129,427
17-18	2,030	1,497	533	\$38,248	\$76,671	\$114,920	\$0	\$114,920
18-19	2,629	1,952	677	\$48,582	\$86,764	\$135,346	\$0	\$135,346
				\$1,415,901	\$881,866	\$2,297,767	\$234,600	\$2,063,167

			EDUK	KAN																		
		Cred	it Hour	Product	tion					1	1		1	T	T							
Year Ended June 30, 2000 to 2019																						
	1																					
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total	%
																						<u> </u>
Barton	236	1,129	1,442	2259	1971	2,312	2,584	3,092	2,669	2,165	2,141	2,419	2,769	2,476	2,007	2,290	2,253	1,980	2,030	2,629	42,853	19.09%
Colby	105	399	635	834	1192	1,221	1,709	1,776	1,915	1,908	2,084	2,202	2,692	2,772	3,153	3,574	3,367	2,831	2,725	900	37,994	16.92%
													<u> </u>					<u> </u>				
Dodge	15	108	218	268	361	435	522	580	650	824	1,158	1,602	2,017	2,046	1,732	2,009	1,825	2,567	2,265	1,986	23,188	10.33%
										<u> </u>	<u> </u>										<u> </u>	
Garden	116	294	633	767	1288	1,400	1,618	1,660	1,886	1,631	2,138	2,461	2,416	2,996	3,200	3,043	2,699	2,492	2,124	403	35,265	15.71%
Pratt	54	385	497	666	1184	1,120	1,500	1,905	1,899	2,394	2,936	3,368	4,380	5,092	5,292	4,857	4,061	3,748	3,950	4,626	53,914	24.01%
										<u> </u>												
Seward	109	176	441	638	938	1,021	1,179	1,321	1,335	1,537	1,504	1,564	2,101	2,221	2,110	2,072	2,152	2,387	2,763	3,727	31,296	13.94%
			-			+						 								ļ		
Total	635	2,491	3,866	5,432	6,934	7,509	9,112	10,334	10,354	10,459	11,961	13,616	16,375	17,603	17,494	17,845	16,357	16,005	15,857	14,271	224,510	100.00%

SECTION 10.04. Effective Date. The admission of a new Member shall become effective upon the date approved by the Board of Directors. Any new Member admitted shall agree to be committed to WKCCVEC and shall remain a Member for a minimum of four full years. After the initial four years, a Member may withdraw from WKCCVEC by providing at least ninety (90) days written notice prior to the end of the fiscal year. Otherwise, the Member shall be deemed to have agreed to remain a Member for the next succeeding fiscal year. Any Member which elects to withdraw from WKCCVEC shall not be entitled to receive a distribution of excess cash or any allocation of revenue generated from operation unless otherwise approved by a majority of the Board of Directors. The withdrawing member shall upon termination of membership be totally divested of any interests or rights in WKCCVEC.