

Barton Community College Study Session

March 12, 2024

KBOR Reporting/Funding Challenges

BARTON
COMMUNITY COLLEGE

Throughout the year, there are many reports that are required of KBOR. Most of these reports ultimately deal with funding.

Definitions:

- Excel in CTE (SB155) – State & College funded program allowing High School students to take select courses and not pay tuition.
- Tiered and NonTiered - Levels of funding assigned by KBOR to all courses.
 - Tiered courses are typically Technical/Vocational in nature.
 - NonTiered courses are typically Academic in nature.
- Extraordinary Costs – Annual reporting on KBOR specified programs to assist in updating Tier rates.

Excel in CTE (SB155)

- KBOR prohibits Colleges from charging High Schools Students Tuition for these courses.
- KBOR allows Colleges to charge High School Students general student fees for these courses (Barton DOES NOT CHARGE GENERAL FEES FOR THESE COURSES).
- KBOR has always allowed Colleges to charge High School Students course fees (fees for supplies, books, equipment, testing, etc.). Barton only charges for books. All supplies, equipment, testing that are charged as part of the class are not charged to the student. However, KBOR has recently started looking at these course fees and questioning the amounts, reason, and in some cases denying the ability to charge the fee.

CIP	CIP Description	Award Level	Institution	A Y2024	A Y2025	Diff	Notes from Institutions: Please explain {1}: the item(s) included in the AY25 fees, and {2} please provide a justification for the increase in fees from AY24 to AY25. One of the questions you will want to answer is why it is being charged this year and wasn't last year (and/or wasn't as expensive as last year)
51.0713	MEDICAL INSURANCE CODING SPECIALIST/CODER.	CERTB	Barton Community College	\$436.20	\$791.32	\$355.12	This is the cost for several books. Book prices increased. The books for this course are used throughout the entire Medical Coding program. This is a one time cost for all program books.
Aligned programs and programs with highest percentage of participation by HS students						NONE IN 51.0708, 43.0102	
43.0102	CORRECTIONS	CERTA	Barton Community College	\$190.99			Phasing out program. This was a textbook only cost
							MEDIAN
43.0107	CRIMINAL JUSTICE/POLICE SCIENCE.	ASSOC	Barton Community College	\$286.00	\$286.00	\$313.00	No change in fee
43.0107	CRIMINAL JUSTICE/POLICE SCIENCE.	ASSOC	Cowley Community College	\$1,165.00	\$1,165.00	\$340.00	
43.0107	CRIMINAL JUSTICE/POLICE SCIENCE.	ASSOC	Wichita State University Campus of	-	\$340.00		
43.0107	CRIMINAL JUSTICE/POLICE SCIENCE.	CERTC	Barton Community College	\$286.00	\$286.00		No change in fee
							MEDIAN
46.0201	CARPENTRY/CARPENTER.	CERTA	Barton Community College	\$100.00	\$100.00		General Contractors (AGC) is now paying for all books for students in Carpentry
46.0201	CARPENTRY/CARPENTER.	CERTA	Cowley Community College	\$695.00	\$695.00		
46.0201	CARPENTRY/CARPENTER.	CERTA	Kansas City Kansas Community	\$896.00	\$832.00		
46.0201	CARPENTRY/CARPENTER.	CERTA	Manhattan Area Technical College	\$1,076.00	\$1,357.98		
							MEDIAN
48.0508	WELDING TECHNOLOGY/WELDER.	ASSOC	Barton Community College	-	\$105.00	\$760.00	New program offering; This is the cost of the Blueprint Reading course book and kit.
48.0508	WELDING TECHNOLOGY/WELDER.	ASSOC	Butler Community College	\$439.75	\$479.75	\$635.00	
48.0508	WELDING TECHNOLOGY/WELDER.	ASSOC	Coffeyville Community College	\$310.00	\$635.00	\$452.88	
48.0508	WELDING TECHNOLOGY/WELDER.	ASSOC	Cowley Community College	\$1,185.00	\$1,192.00	\$352.00	
48.0508	WELDING TECHNOLOGY/WELDER.	ASSOC	Dodge City Community College	\$484.00	\$1,699.00		
48.0508	WELDING TECHNOLOGY/WELDER.	CERTB	Barton Community College	-	\$105.00		New program offering; This is the cost for the Blue Print Reading book and kit.
48.0508	WELDING TECHNOLOGY/WELDER.	CERTB	Butler Community College	\$439.75	\$479.75		
48.0508	WELDING TECHNOLOGY/WELDER.	CERTB	Dodge City Community College	\$484.00	\$1,199.00		
48.0508	WELDING TECHNOLOGY/WELDER.	CERTB	Flint Hills Technical College	\$955.00	\$885.00		
							MEDIAN
51.0713	MEDICAL INSURANCE CODING SPECIALIST/CODER.	CERTB	Barton Community College	\$436.20	\$791.32		for this course are used throughout the entire Medical Coding program. This is a one time cost for all program books.
51.0713	MEDICAL INSURANCE CODING	CERTB	Butler Community College	\$947.98	\$1,596.38		
51.0713	MEDICAL INSURANCE CODING	CERTB	Cowley Community College	\$1,814.00	\$2,254.00		
51.0713	MEDICAL INSURANCE CODING	CERTB	Neosho County Community College	\$1,334.00	\$1,532.00		
							MEDIAN
51.0801	MEDICAL/CLINICAL ASSISTANT.	ASSOC	Barton Community College	\$506.80	\$598.93	\$357.97	This is the cost for textbooks, Background check and Testing Fee
51.0801	MEDICAL/CLINICAL ASSISTANT.	ASSOC	Coffeyville Community College	\$117.00	\$117.00	\$229.72	
51.0801	MEDICAL/CLINICAL ASSISTANT.	ASSOC	Northwest Kansas Technical College	\$1,135.00	\$1,173.00	\$598.93	
51.0801	MEDICAL/CLINICAL ASSISTANT.	ASSOC	Salina Area Technical College	\$248.00	\$40.00		
							MEDIAN



CAREER TECHNICAL EDUCATION

Excel in CTE (SB155) OPPORTUNITIES

Kansas high school students can take these classes tuition-free!

Thanks to the Excel in CTE Initiative (SB155), Kansas high school students take specific career technical courses tuition-free. Courses on the Excel in CTE list are available to high school sophomores, juniors, and seniors at no cost except textbook and materials fees (if applicable).

The tuition-free list is set by the Kansas Board of Regents and is subject to change with little or no notice. Barton Community College does not decide which classes are tuition free.

Each Kansas college has a different list of approved classes, so please pay attention to what is covered at each separate college when enrolling.

The following career technical education courses, both online and on-site, qualify for funding. This means students can take advantage of classes with NO TUITION CHARGED.

Textbooks and materials costs may apply.

EXAMPLE: Certified Nurse Aide

NAID1229-Nursing Home Aide – 5 credit hours

- **Non-High School Student Costs**
\$590 (Tuition/Fees) + \$80 (Program Fees) + \$92 (CastleBranch background check) + \$102 (Approximate Textbook Cost)
- **High School Student with SB#155 Support**
\$102 (Approximate Textbooks Cost)

A SAVINGS OF \$762!

To view and enroll in online courses, please visit bartonccc.edu/online

To view campus and Zoom schedules, please visit our [Course Search](#).

To get started, complete the free [Admissions Application](#).

*For more information, contact Karly Little, Coordinator of Community Education
at (620) 792-9294 or littlek@bartonccc.edu.*

Course ID	Course Title	HOURS
ACCT1602	GENERAL ACCOUNTING	3
ACCT1611	MICROCOMPUTER ACCOUNTING APPLICATIONS	3
ACCT1614	ACCOUNTING I	3
ACCT1616	ACCOUNTING II	3
ACCT1618	MANAGERIAL ACCOUNTING	3
ACCT1625	TECHNICAL ACCOUNTING CAPSTONE	3
ACCT1640	ACCOUNTING FOR BUSINESS OPERATIONS	3
ACCT1641	ACCOUNTING FOR INVESTING AND FINANCING	3
ADHC1987	MEDICAL, THERAPEUTIC, AND SUPPORTIVE SERVICES	1
AGRI1105	CROP PROTECTION	3
AGRI1106	PRINCIPLES OF ANIMAL SCIENCE	3
AGRI1108	FARM CROP PRODUCTION	3
AGRI1110	FUNDAMENTALS OF ANIMAL NUTRITION	3
AGRI1114	PLANT SCIENCE	5
AGRI1115	INTRODUCTION TO SOILS/LAB	5
AGRI1120	RANGE MANAGEMENT	3
AGRI1123	BEEF CATTLE PRODUCTION	3
AGRI1125	FERTILIZER MANAGEMENT	3
AGRI1128	HORSE SCIENCE	3
AGRI1150	ECONOMIC ENTOMOLOGY	4
AGRI1181	OCCUPATIONAL WORK EXPERIENCE I	1
AGRI1212	COMMERCIAL DRIVERS LICENSE	3
AGRI1213	INTRODUCTION TO GPS	3
AGRI1214	COMMERCIAL DRIVERS LICENSE BEHIND THE WHEEL	2
AGRI1216	FARM MACHINERY AND TECHNOLOGY	3
AGRI1217	COMMERCIAL DRIVERS LICENSE THEORY	3
AGRI1218	BEEF CATTLE OPERATIONS	3
ARTS1205	DIGITAL DESIGN	3
BSTC1023	DATA BASE MANAGEMENT SYSTEMS	3
BSTC1643	HUMAN RESOURCE MANAGEMENT	3
BUSI1600	INTRODUCTION TO BUSINESS	3
BUSI1608	BUSINESS LAW I	3
BUSI1802	PAYROLL PROCEDURES	3
CHLD1500	INTRODUCTION TO EARLY CHILDHOOD EDUCATION	3
CHLD1504	EARLY CHILDHOOD CURRICULUM	3
CHLD1505	PRESCHOOL CHILD	3
CHLD1506	CHILD CARE PRACTICUM	3
CHLD1507	CHILD HEALTH-SAFETY AND NUTRITION	3
CHLD1508	CHILD CARE INTERNSHIP	3
CHLD1509	CHILD CARE PRACTICUM II	3
CHLD1512	CHILD ABUSE AND NEGLECT	3
CHLD1513	CHILDREN'S PLAY AND GAMES	3
CHLD1549	EARLY CHILDHOOD PROGRAM ADMINISTRATION	3

CHLD1551	INFANT AND TODDLER EDUCATION AND CARE	3
CHLD1553	CREATIVE EXPERIENCES FOR CHILDREN	3
CHLD1554	CREATIVE ACTIVITIES	3
CHLD1565	PRESCHOOL LANGUAGE & LITERACY	3
CHLD1566	INTERACTION TECHNIQUES WITH YOUNG CHILDREN	3
CHLD1567	EARLY INTERVENTION BIRTH TO FIVE	3
CORR1001	INTRODUCTION TO CORRECTIONS	3
CORR1004	CASE MANAGEMENT IN CORRECTIONS	3
CORR1005	PSYCHOLOGY OF CRIMINAL CONDUCT	3
CORR1006	CORRECTIONAL SUPERVISION AND OFFENDER MANAGEMENT	3
CORR1008	SPECIAL POPULATIONS IN CORRECTIONS	3
CORR1011	CULTURAL AND RELIGIOUS DIVERSITY IN CORRECTIONS	3
CORR1024	CORRECTIONS REPORT WRITING	3
CRFT1001	INTRODUCTORY CRAFT SKILLS	3
CRFT1010	SAFETY ORIENTATION OSHA 10	1
CRIM1612	CRIMINAL INVESTIGATION	3
CRIM1648	LAW ENFORCEMENT OPERATIONS AND PROCEDURES	3
CRIM1655	LAW ENFORCEMENT INTERNSHIP	3
CRIM1658	POLICE FIREARMS	3
CRIM1659	CRIMINAL JUSTICE INTERVIEW AND REPORT WRITING	3
CRIM1661	CRIMINAL PROCEDURE	3
CRIM1667	CRIME SCENE INVESTIGATION	4
CRIM1668	POLICE DEFENSE TACTICS	3
CRIM1686	AGENCY ADMINISTRATION	3
CRPT1001	CARPENTRY BASICS	4
CRPT1010	FLOORS WALLS CEILING FRAMING	4
CRPT1020	ROOF FRAMING	3
CRPT1030	WINDOWS DOORS AND STAIRS	3
DIET1630	SANITATION AND MANAGEMENT OF FOOD SYSTEMS	3
DIET1633	FIELD EXPERIENCE IN SANITATION AND MANAGEMENT OF FOOD SERVICE SYSTEMS	3
DIET1634	FIELD EXPERIENCE IN NUTRITION	3
DIET1635	FIELD EXPERIENCE IN HUMAN RESOURCES MANAGEMENT	2
EDUC1163	AMERICAN SIGN LANGUAGE	3
EMHS1100	INTRODUCTION TO TERRORISM	3
EMHS1900	EMERGENCY PLANNING	3
EMHS1905	DEVELOPING AND MANAGING VOLUNTEER RESOURCES	3
EMHS1906	EXERCISE DESIGN, MANAGEMENT AND EVALUATION	3
EMHS1907	HAZARDOUS MATERIALS RESPONSE OPERATIONS	3
EMHS1908	MITIGATION FOR EMERGENCY MANAGEMENT	3
EMHS1909	BASIC SKILLS FOR EMERGENCY MANAGERS	3
EMHS1952	BASIC INCIDENT COMMAND SYSTEM	3
EMHS1962	DISASTER SITE WORKER	3
EMHS1963	INTRODUCTION TO EMERGENCY MANAGEMENT	3

EMTS1500	EMERGENCY MEDICAL TECHNICIAN	12
EMTS1513	ADVANCED EMERGENCY MEDICAL TECHNICIAN	10
HZMT1905	ENVIRONMENTAL SAMPLING AND MONITORING	3
HZMT1907	RESOURCE CONSERVATION AND RECOVERY ACT	3
HZMT1909	CLEAN AIR AND WATER QUALITY REGULATIONS	3
HZMT1912	INDUSTRIAL HYGIENE AND TOXICOLOGY	3
HZMT1917	DEPARTMENT OF TRANSPORTATION REGULATIONS	3
HZMT1919	HAZARDOUS WASTE OPERATIONS AND EMERGENCY RESPONSE	3
HZMT1934	ISO 14000 ENVIRONMENTAL MANAGEMENT	3
HZMT1940	INTRODUCTION ERGONOMICS	3
HZMT1950	CHARACTERISTICS OF HAZARDOUS MATERIALS	3
HZMT1978	GIS FOR EMERGENCY OPERATIONS	3
HZMT1979	CONTINUITY OPERATIONS PLANNING	3
HZMT6036	INTRODUCTION TO ENVIRONMENTAL COMPLIANCE AND MANAGEMENT	1.5
LIFE1422	PATHOPHYSIOLOGY	4
MDAS1644	BASIC MEDICAL LABORATORY TECHNIQUES	3
MDAS1646	EMERGENCY PREPAREDNESS	1
MDAS1648	MEDICATION ADMINISTRATION	1
MDAS1652	PATIENT CARE I	4
MDAS1653	PATIENT CARE II	4
MDAS1655	MEDICAL ADMINISTRATIVE ASPECTS	4
MDAS1672	MEDICAL TERMINOLOGY	3
MDAS1673	MEDICAL CODING I	3
MDAS1674	MEDICAL CODING II	3
MDAS1675	MEDICAL CODING III	4
MDAS1680	BASIC PHARMACOLOGY	3
MLTC1500	MLT URINALYSIS AND BODY FLUIDS	3
MLTC1501	PHLEBOTOMY CLINICAL	1
MLTC1502	MLT HEMATOLOGY AND COAGULATION	6
MLTC1503	PRINCIPLES OF PHLEBOTOMY	3
MLTC1506	MLT HUMAN PARASITOLOGY, MYCOLOGY, AND MYCOBACTERIUM	3
MLTC1508	MLT IMMUNOHEMATOLOGY	6
MLTC1509	MLT IMMUNOLOGY AND SEROLOGY	3
MLTC1519	MLT CLINICAL PRACTICUM I	2
MLTC1520	MLT CLINICAL PRACTICUM II	4
NAID1229	NURSING HOME AIDE	5
NAID1235	MEDICATION AIDE	5
NATG1100	DC CIRCUIT FUNDAMENTALS	3
NATG1105	AC CIRCUIT FUNDAMENTALS	4
NATG1110	FOUNDATIONS OF NATURAL GAS	3
NATG1125	ELECTRICAL DEVICES AND CONTROLS I	3
NATG1130	ELECTRICAL DEVICES AND CONTROLS II	3
NATG1135	BASIC CORROSION/FIELD TECHNICIAN	3

NATG1150	INTRODUCTION TO PROGRAMMABLE LOGIC CONTROLLERS	3
NATG1165	NATURAL GAS TECH INTERNSHIP	4
NATG1165	NATURAL GAS TECHNICIAN INTERNSHIP	2
NATG1170	MEASUREMENT AND CONTROLS	4
NATG1175	INTERMEDIATE NATURAL GAS DISTRIBUTION AND TRANSMISSION TECHNOLOGIES/TECHNIQUES	1
NATG1180	BASIC CORROSION I	1
NATG1185	BASIC CORROSION II	1
NATG1190	NATURAL GAS TRANSMISSION	3
NATG1200	NATURAL GAS DISTRIBUTION	3
NATG1205	LIQUEFIED NATURAL GAS (LNG) TECHNOLOGY AND VALUE CHAIN	3
NATG1210	NATURAL GAS STORAGE	3
NTWK1030	LINUX I	3
NTWK1032	INTRODUCTION TO NETWORKING	3
NTWK1034	NETWORKING I	3
NTWK1035	NETWORKING II	3
NTWK1046	LOCAL AREA NETWORK WORKSTATION	3
NTWK1052	COMPUTER REPAIR AND UPGRADE I	3
NTWK1053	COMPUTER REPAIR AND UPGRADE II	3
NTWK1054	COMPUTER FORENSICS AND INVESTIGATION	3
NTWK1061	LINUX II	3
NTWK1068	HELP DESK FUNDAMENTALS	3
NTWK1070	NETWORK SECURITY I	3
NTWK1071	NETWORK SECURITY II	3
NTWK1072	INFORMATION SECURITY	3
NTWK1073	INTRODUCTION TO CYBERSECURITY	3
NTWK1074	ETHICAL HACKING	3
NTWK1080	OCCUPATIONAL INTERNSHIP I	3
NTWK1085	WINDOWS SERVER I	3
NTWK1086	WINDOWS SERVER II	3
OFTC1621	BUSINESS ADMINISTRATIVE PROCEDURES	3
OFTC1666	RECORDS MANAGEMENT	3
OSHA1006	PERMIT REQUIRED CONFINED SPACE ENTRY	1.5
OSHA1007	GUIDE TO INDUSTRIAL HYGIENE	2
OSHA1009	FALL PROTECTION	1.5
OSHA1011	EXCAVATION, TRENCHING AND SOIL MECHANICS	1.5
OSHA1012	HAZARDOUS MATERIALS	2
OSHA1013	MACHINERY AND MACHINE GUARDING STANDARDS	2
OSHA1914	OSHA GENERAL INDUSTRY STANDARDS	2
OSHA1926	OSHA CONSTRUCTION INDUSTRY REGULATIONS	2
OSHA1927	FUNDAMENTALS OF OCCUPATIONAL SAFETY AND HEALTH CONSTRUCTION INDUSTRY	3
OSHA1928	FUNDAMENTALS OF OCCUPATIONAL SAFETY AND HEALTH GENERAL INDUSTRY	3
OSHA1929	INTRODUCTION TO FIRE PREVENTION	3
OSHA1932	WORK PRACTICES CONTROLS/SAFETY AUDITS	3

OSHA1933	WORKPLACE ACCIDENT INVESTIGATION	3
OSHA1972	OSHA 2225 RESPIRATORY PROTECTION	2
PHRM1001	PHARMACOLOGY	3
PHRM1002	PHARMACY CALCULATIONS	3
PHRM1003	PHARMACY OPERATIONS	3
PHRM1005	PHARMACY TECHNICIAN INTERNSHIP	4
PHRM1006	ADVANCED PHARMACY OPERATIONS	3
PLMB1001	PLUMBING SAFETY	2
PLMB1010	PLUMBING SYSTEMS	1
PLMB1020	INTRODUCTION TO PLUMBING	3
PLMB1030	PLUMBING FIXTURES AND FITTINGS	4
PLMB1040	COMMERCIAL DRAWING	2
PRGM1030	JAVA PROGRAMMING	3
PRGM1033	WEB PROGRAMMING	3
PRGM1039	OBJECT-ORIENTED PROGRAMMING	3
WELD1348	INTRO TO WELDING	1
WELD1349	GAS TUNGSTEN ARC WELDING	3
WELD1350	SHIELDED METAL ARC WELDING	3
WELD1351	GAS METAL ARC WELDING	3
WELD1352	CUTTING PROCESSES	3
WELD1353	BLUEPRINT READING-WELDING	3
WELD1354	WELDING SAFETY/OSHA 10	1
WGHT1101	SCALE RULES AND REGULATIONS	3
WGHT1102	SCALE PRINCIPLES AND TECHNOLOGY	3
WGHT1214	COMMERCIAL DRIVERS LICENSE CLASS B BEHIND THE WHEEL	2
WGHT1217	COMMERCIAL DRIVERS LICENSE CLASS B THEORY	3

NO LONGER ELIGIBLE FOR FUNDING –

THESE CTE CLASSES COST FULL-PRICE TUITION

BUSI1603	INTRODUCTION TO FINANCE	3
BUSI1803	PRINCIPLES OF MANAGEMENT	3
BUSI1805	MARKETING	3
CRIM1600	INTRODUCTION TO CRIMINAL JUSTICE	3
PHRM 1000	ORIENTATION TO PHARMACY TECH	3

COMING OFF THE ELIGIBLE LIST SOON:

COURSE CODE	COURSE NAME	COSTS TUITION STARTING:
ARTS 1205	GRAPHIC DESIGN	FALL 2024
CORR 1001	INTRO TO CORRECTIONS	FALL 2026
CORR 1004	CASE MANAGEMENT IN CORRECTIONS	FALL 2026
CORR 1005	PSYCHOLOGY OF CRIMINAL CONDUCT	FALL 2026
CORR 1006	CORRECTIONAL SUPERVISION & OFFENDER MANAGEMENT	FALL 2026
CORR 1008	SPECIAL POPULATIONS IN CORRECTIONS	FALL 2026
CORR 1011	CULTUREAL & RELIGIOUS DIVERSITY IN CORRECTIONS	FALL 2026
CORR 1024	CORRECTIONS REPORT WRITING	FALL 2026

Spring 2024 Schedule

SUBJ	CR	TITLE	SESSIONS OFFERED	SUBJ	CR	TITLE	SESSIONS OFFERED
ACCT 1602	3	General Accounting	2 & 4	NTWK 1053	3	Computer Repair II	4
ACCT 1618	3	Managerial Accounting	4	NTWK 1030	3	Linux I	1
ACCT 1640	3	Accounting-Business Operations	1, 3 & 4	NTWK 1035	3	Networking II	1
ACCT 1641	3	Accounting - Invest & Financing	4 & 5	NTWK 1052	3	Computer Repair I	1
AGRI 1106	3	Animal Science	2	NTWK 1053	3	Computer Repair II	4
AGRI 1217	3	CDL Theory	1 & 4	NTWK 1054	3	Computer Forensics and Investigations	4
AGRI 1218	3	Beef Cattle Operations	3	NTWK 1070	3	Network Security I	1, 3 & 5
BSTC 1023	3	Data Base Management Systems	4	NTWK 1071	3	Network Security II	4 & 5
BUSI 1600	3	Introduction to Business	1	NTWK 1072	3	Information Security	1
CHLD 1500	3	Introduction to Early Childhood	1	NTWK 1073	3	Introduction to Cybersecurity	1
CHLD 1504	3	Early Childhood Curriculum	1	NTWK 1074	3	Ethical Hacking	2
CHLD 1506	3	Child Care Practicum	2	NTWK 1086	3	Windows Server II	1
CHLD 1508	3	Child Care Internship	2	OFTC 1621	3	Business Administration Procedures	4
CHLD 1509	3	Child Care Practicum II	2	OSHA 1927	3	Fund. of Occupations Safety & Health Const	4
CHLD 1553	3	Creative Experiences for Children	1	OSHA 1928	3	Fundamentals of OSHA General Industry	1
CORR 1001	3	Introduction to Corrections	1 & 4	OSHA 1929	3	Introduction to Fire Prevention	4
CRIM 1612	3	Criminal Investigation I	1	OSHA 1933	3	Workplace Accident Investigation	1
DIET 1630	3	Sanitation & Mgmt of Food Serv	2	PHRM 1001	3	Pharmacology	1 & 2
DIET 1633	3	Fld Exp Sani & Mgt of Food Sys	2	PHRM 1002	3	Pharmacy Calculations	2
DIET 1634	3	Field Experience in Nutrition	2	PHRM 1003	3	Pharmacy Operations	2
DIET 1635	2	Fld Exp in Human Resources Mgt	4	PHRM 1005	4	Pharmacy Technician Internship	2
EMHS 1100	3	Introduction to Terrorism	1	PHRM 1006	3	Advanced Pharmacy Operations	2
EMHS 1900	3	Emergency Planning	1	PRGM 1030	3	Java Programming	2
EMHS 1905	3	Developing & Managing Volunteer Resources	4	PRGM 1033	3	Web Programming	2
EMHS 1906	3	Exercise Design, Management & Evaluation	1	PRGM 1039	3	Object-Oriented Programming	2
EMHS 1907	3	Hazardous Materials Awareness/Operations	4				
EMHS 1908	3	Mitigation for Emergency Management	1				
EMHS 1909	3	Basic Skills in Emergency Program Manager	1				
EMHS 1963	3	Introduction to Emergency Management	4				
HZMT 1905	3	Sampling and Monitoring	4				
HZMT 1907	3	Resource Conservaton and Recovery Act (RCA)	1				
HZMT 1909	3	Clean Air and Water Quality Regulations	4				
HZMT 1912	3	Industrial Hygiene/Toxicology	4				
HZMT 1917	3	Dept. of Transportation Regs	1				
HZMT 1940	3	Introduction Ergonomics	4				
HZMT 1950	3	Characteristics of Haz Mat	1				
HZMT 1978	3	GIS for Emergency Operations	4				
HZMT 1979	3	Continuity of Operations Planning	1				
MDAS 1644	3	Basic Medical Lab Techniques	1				
MDAS 1648	1	Medication Administration	3				
MDAS 1652	4	Patient Care I	2				
MDAS 1653	4	Patient Care II	2				
MDAS 1655	4	Medical Administrative Aspects	2				
MDAS 1672	3	Medical Terminolgy	1, 2 & 4				
MDAS 1673	3	Medical Coding I	1 & 4				
MDAS 1674	3	Medical Coding II	1 & 4				
MDAS 1675	4	Medical Coding III	1 & 4				
MDAS 1680	3	Basic Pharmacology	4				
MLTC 1503	3	Principles of Phlebotomy	2				

Classes with *internship* or *practicum* in the title may have in-person lab or clinical requirements. Principles of Phlebotomy requires a \$100 background check and on-campus or local lab time.

Your course might require a textbook. Double-check here:

- Visit Online.bartonccc.edu
- Click Student Services
- Choose Bookstore and Textbook Vouchers
- Click online Barton Bookstore in the first line
- Use your course's session and course code to search for books.
 - Double-check you've chosen the correct instructor for your course.

Visit online.bartonccc.edu to get started!



The Kansas Higher Education Data System (KHEDS) is used to collect all data used in the calculations for the Postsecondary Tiered Technical State Aid and Non-tiered Course Credit Hour grant (SB-143). The data collections within the KHEDS database that directly impact the distribution of funding among eligible institutions are:

- Program/Course Inventory - Within this collection, institutions maintain a list of all KBOR approved programs, all courses offered, and the association of courses to programs, called courses within programs (CWP).
- KBOR Cost Model Components - Annual report showing the associated values for each component of the KBOR Cost Model: instructor rate, extraordinary level, institutional support, instructional support, and KBOR Composite rate.
- **ENROLLMENT DATA = IN-STATE CREDIT HOURS**

Program Course Inventory (currently 7,600 courses in the system)

AY	Bucket Description	Course Title	Course ID	Section Hours	Tier / Non-Tier	Program Desc	Technical Program
2024	NON-TIER	AGRICULTURE IN OUR SOCIETY	AGRI1100	3	N	AGRICULTURE BUSINESS MANAGEMENT	Y
2024	NON-TIER	PRINCIPLES OF AGRICULTURE ECONOMICS	AGRI1116	3	N	AS TRANSFER PROGRAM - ADVANCED MANUFACTURING	N
2024	ACCOUNTING	GENERAL ACCOUNTING	ACCT1602	3	T	AGRICULTURE BUSINESS MANAGEMENT	Y
2025	AG/ANIMAL HEALTH/NUTRITION	FUNDAMENTALS OF ANIMAL NUTRITION	AGRI1110	3	T	AGRICULTURE BUSINESS MANAGEMENT	Y
2024	AG/ANIMAL HEALTH/NUTRITION	FUNDAMENTALS OF ANIMAL NUTRITION	AGRI1110	3	T	AS TRANSFER PROGRAM - ADVANCED MANUFACTURING	N
2024	HAZMAT	GIS FOR EMERGENCY OPERATIONS	HZMT1978	3	T	HAZARDOUS MATERIALS MANAGEMENT	Y
2024	HAZMAT	GIS FOR EMERGENCY OPERATIONS	HZMT1978	3	T	LIBERAL STUDIES	N
2024	GAS DISTRIBUTION/TRANSMISSION	GAS QUALITY ANALYSIS	MEAS1103	4	T	GENERAL STUDIES	N
2024	MEDICAL LABORATORY TECHNOLOGY (MLT)	MLT HEMATOLOGY AND COAGULATION	MLTC1502	6	T	LIBERAL STUDIES	N
2024	MEDICAL LABORATORY TECHNOLOGY (MLT)	MLT HEMATOLOGY AND COAGULATION	MLTC1502	6	T	MEDICAL LABORATORY TECHNOLOGY	Y
2024	PHLEBOTOMY	PRINCIPLES OF PHLEBOTOMY	MLTC1503	3	T	LIBERAL STUDIES	N
2024	PHLEBOTOMY	PRINCIPLES OF PHLEBOTOMY	MLTC1503	3	T	MEDICAL ASSISTANT	Y
2024	NURSING	MENTAL HEALTH NURSING II	NURS1208	4	T	LIBERAL STUDIES	N
2024	NURSING	MENTAL HEALTH NURSING II	NURS1208	4	T	REGISTERED NURSING	Y
2024	SAFETY/OSHA	INTRODUCTION TO OSHA CONSTRUCTION I	OSHA1924	2.5	T	LIBERAL STUDIES	N
2024	SAFETY/OSHA	INTRODUCTION TO OSHA CONSTRUCTION I	OSHA1924	2.5	T	WELDING TECHNOLOGY	Y
2024	WELDING	GAS TUNGSTEN ARC WELDING II	WELD1359	3	T	LIBERAL STUDIES	N
2024	WELDING	GAS TUNGSTEN ARC WELDING II	WELD1359	3	T	WELDING TECHNOLOGY	Y

KBOR – Extraordinary costs

The extraordinary costs associated with the Instructional Cost Model are adjusted using a Consumer Price Index (CPI). Colleges are required to submit extraordinary costs on an annual basis based on the programs assigned by KBOR.

This year, Barton was assigned 13 programs. Work starts on this report in mid-September and we submit it the end of April. Depending on which programs that are selected, this report is worked on by numerous individuals and takes hundreds of hours to complete.

We do have problems with some Colleges not submitting accurate (or any) data. If there are only 5 Colleges that offer program XYZ, and KBOR uses the average of the data submitted, and two College don't submit data, then the average is pulled down significantly resulting in a lower extraordinary cost (thus reduced funding for all).

Extraordinary Program request vary year by year. KBOR assigns programs to each College every year. Barton has approximately 40,000 expenditures to review each year (multiplied by the number of year's KBOR is requesting).

Extraordinary Costs KBOR		
Program Under Review		
51.1004 Medical Lab Tech		
51.1009 Phlebotomy		
51.3801 Registered Nursing		PERKINS
51.3901 Practical Nursing		Tech Grant
51.0710 Medial Admin Technology		Nursing Grant
51.0713 Medical Coding		Foundation
51.0801 Medical Assistant		IT
51.0805 Pharmacy Technician		Facility Management
51.3104 Dietary Manager		
51.0810 EMT		
51.0904 Paramedic		
51.3902 Certified Nurse Aide		
51.2603 Certified Medication Aide		

**KANSAS BOARD OF REGENTS
TECHNICAL EDUCATION PROGRAM
HISTORICAL RELATED COSTS**

INSTITUTION NAME: Barton Community College
CIP # and TITLE: 51.3801 Registered Nursing 3505

NOTE: Please reference the Request for Extraordinary Costs letter accompanying this spreadsheet for additional information. Examples of what NOT to include: salaries, space or capital leasing, classroom resources such as books, instructional materials/curriculum software/subscriptions/training systems/DVD's/manuals, facilities-based services or facility modifications or upgrades, travel costs, audio/video equipment, tables/chairs/cabinets, professional development costs, insurance costs, marketing costs, computers/laptops, audio/video equipment, printers/paper/pens, student testing fees or test prep, student recognition items, shipping/mailling charges, and student uniforms, etc. (The costs of routine office/instructional supplies and ordinary class materials and equipment are already captured in support calculations within the cost model.)

Examples of items to include: cost information regarding: 1) extraordinary, specific equipment required for a program (i.e., an X-ray machine for a radiology program); 2) program-specific consumable materials (i.e., the specialty paint used in an automotive collision repair program); 3) depreciation on equipment, if applicable, 4) donated items from business and industry, 5) accreditation fees, 6) equipment maintenance/repair.

Expense Description	Actual Costs			5-Year Total
	FY2021	FY2022	FY2023	
Accreditation	\$2,782.50	\$6,249.63	\$2,335.00	\$11,367.13
Consumable (IV supplies, Sim Blood, Vein IV Trainer, Cath, Solution, Flush, Batteries, O2 Tank refills, Masks, Gloves, Demo meds, Skin Stapler, Suture pads, replacement skin/veins for IV arms, Serum, sponges, test strips, infusing sets, Blood glucose strips, Insulin barrels, dressings, tubing, syringes, Gastric Sump tubes, etc.)	\$15,549.71	\$7,316.89	\$6,969.32	\$29,835.92
Equipment (Birthing Simulator, Absominal Cover, VICTORIA Adv Birthing Simulator, Antomage Table, Thermometers, SimPad, LLEAP simulator system, Hospira Plum A+ pumps, Sim Man, Anne Manikin, Transfer boards, IV Practice Arms, Vein Finder, Obstetric MR for Victoria, Nurse Anne Simulator, SUSIE advanced simulator, medical carts, dressing changing table, Defibrillator, Glucometer, Pediatric Wheelchair, Call light simulator, Newborn TROY neonate simulator, Simulation Obesity Suit, stethoscopes, etc.)	\$62,530.19	\$31,031.57	\$17,685.17	\$111,246.93
Depreciation	\$2,708.91	\$15,214.95	\$21,421.26	\$39,345.11
				\$0.00
	\$83,571.31	\$59,813.04	\$48,410.75	\$191,795.09

51.3801 Registered Nursing
51.3901 Practical Nursing

* These two expensed divided by two equally and reported per CIP and Title



KBOR – Assignment of Cost Model Components

Once the cost model Components are set each year, these numbers are applied to the Funding formula. The Instructor rate is set by the National Benchmark Study (Johnson CCC). The only moving number in the component is the Extraordinary rate.

The Non-Tiered/Tiered rates are assigned to the Funding formula based on the total dollar amounts provided by the State each year.

Enrollment data is uploaded to KBOR and the rates are applied based on the Funding formula.

One issue that all CC's have is that the movement of courses from Tier to Tier happens behind the scenes. The reduction in a Tier rate lowers the reimbursement to the Colleges. For most Colleges, they are not aware that their Tier rate has been lowered.

Cost Model Components

Composite Rate	Instructor Rate	Instructor Rate Code	Extraordinary Level	Extraordinary Level Code	Instructional Support	Institutional Support
\$232	\$117	NT	\$0	N	\$52	\$63
\$279	\$164	1	\$0	N	\$52	\$63
\$313	\$164	1	\$34	A	\$52	\$63
\$347	\$164	1	\$68	B	\$52	\$63
\$414	\$164	1	\$135	C	\$52	\$63
\$322	\$207	2	\$0	N	\$52	\$63
\$356	\$207	2	\$34	A	\$52	\$63
\$390	\$207	2	\$68	B	\$52	\$63
\$457	\$207	2	\$135	C	\$52	\$63
\$333	\$218	3	\$0	N	\$52	\$63
\$367	\$218	3	\$34	A	\$52	\$63
\$401	\$218	3	\$68	B	\$52	\$63
\$468	\$218	3	\$135	C	\$52	\$63
\$354	\$239	4	\$0	N	\$52	\$63
\$388	\$239	4	\$34	A	\$52	\$63
\$422	\$239	4	\$68	B	\$52	\$63
\$489	\$239	4	\$135	C	\$52	\$63
\$369	\$254	5	\$0	N	\$52	\$63
\$403	\$254	5	\$34	A	\$52	\$63
\$437	\$254	5	\$68	B	\$52	\$63
\$504	\$254	5	\$135	C	\$52	\$63
\$403	\$288	6	\$0	N	\$52	\$63
\$437	\$288	6	\$34	A	\$52	\$63
\$471	\$288	6	\$68	B	\$52	\$63
\$538	\$288	6	\$135	C	\$52	\$63

Three year funding report for Barton (22,000 rows)

Barton Community College Funding export													
AY	Course Title	Section Hours	Course ID	Bucket Name	Tier/ Non-Tier	Course Tier	KBOR Calculated Composite Rate	SCH* In-District	SCH* Out-District	KBOR Calculated State Share of Cost In-District	KBOR Calculated State Share of Cost Out-District	Total KBOR Calculated State Share of Cost	
2021	ACCOUNTING FOR BUSINESS OPERATIONS	3	ACCT1640	ACCOUNTING/FOR	T	6	\$398	6	150	\$796	\$39,800	\$40,596	
2022	ACCOUNTING FOR BUSINESS OPERATIONS	3	ACCT1640	ACCOUNTING/FOR	T	6	\$464	3	108	\$464	\$33,408	\$33,872	
2023	ACCOUNTING FOR BUSINESS OPERATIONS	3	ACCT1640	ACCOUNTING/FOR	T	1	\$279	12	129	\$1,116	\$23,994	\$25,110	
2021	ACCOUNTING FOR INVESTING AND	3	ACCT1641	ACCOUNTING/FOR	T	6	\$398	3	264	\$398	\$70,048	\$70,446	
2022	ACCOUNTING FOR INVESTING AND	3	ACCT1641	ACCOUNTING/FOR	T	6	\$464	3	159	\$464	\$49,184	\$49,648	
2023	ACCOUNTING FOR INVESTING AND	3	ACCT1641	ACCOUNTING/FOR	T	1	\$279	3	69	\$279	\$12,834	\$13,113	
2021	CROP PROTECTION	3	AGRI1105	AG/CROP AND PLANT SCIENCE	T	5	\$370	3	15	\$370	\$3,700	\$4,070	
2022	CROP PROTECTION	3	AGRI1105	AG/CROP AND PLANT SCIENCE	T	5	\$377	15	3	\$1,885	\$754	\$2,639	
2023	CROP PROTECTION	3	AGRI1105	AG/CROP AND PLANT SCIENCE	T	2	\$356	3	6	\$356	\$1,424	\$1,780	
2021	PRINCIPLES OF ANIMAL SCIENCE	3	AGRI1106	AG/ANIMAL SCIENCE	T	5	\$370	3	36	\$370	\$8,880	\$9,250	
2022	PRINCIPLES OF ANIMAL SCIENCE	3	AGRI1106	AG/ANIMAL SCIENCE	T	5	\$377	24	36	\$3,016	\$9,048	\$12,064	
2023	PRINCIPLES OF ANIMAL SCIENCE	3	AGRI1106	AG/ANIMAL SCIENCE	T	2	\$356	18	9	\$2,136	\$2,136	\$4,272	
2021	RANGE MANAGEMENT	3	AGRI1120	AG/RANGE MGMT	T	6	\$398	12	6	\$1,592	\$1,592	\$3,184	
2022	RANGE MANAGEMENT	3	AGRI1120	AG/RANGE MGMT	T	5	\$377	3	24	\$377	\$6,032	\$6,409	
2023	RANGE MANAGEMENT	3	AGRI1120	AG/RANGE MGMT	T	2	\$356	21	9	\$2,492	\$2,136	\$4,628	
2021	BEEF CATTLE PRODUCTION	3	AGRI1123	AG/BEEF MGMT	T	5	\$370	6	9	\$740	\$2,220	\$2,960	
2022	BEEF CATTLE PRODUCTION	3	AGRI1123	AG/BEEF MGMT	T	5	\$377	3	9	\$377	\$2,262	\$2,639	
2023	BEEF CATTLE PRODUCTION	3	AGRI1123	AG/BEEF MGMT	T	2	\$356	6	3	\$712	\$712	\$1,424	
2021	FERTILIZER MANAGEMENT	3	AGRI1125	AG/PLANT SCIENCE	T	6	\$429	3	12	\$429	\$3,432	\$3,861	
2022	FERTILIZER MANAGEMENT	3	AGRI1125	AG/PLANT SCIENCE	T	2	\$429	12	12	\$1,716	\$3,432	\$5,148	
2023	FERTILIZER MANAGEMENT	3	AGRI1125	AG/PLANT SCIENCE	T	1	\$279	6	12	\$558	\$2,232	\$2,790	
2021	DISASTER SITE WORKER	3	EMHS1962	EMERGENCY MEDICAL RESPONDER (EMR)	T	5	\$460	0	6	\$0	\$1,840	\$1,840	
2022	DISASTER SITE WORKER	3	EMHS1962	EMERGENCY MEDICAL RESPONDER (EMR)	T	6	\$527	0	0	\$0	\$0	\$0	
2023	DISASTER SITE WORKER	3	EMHS1962	EMERGENCY/MANAGEMENT	T	1	\$279	0	3	\$0	\$558	\$558	
2021	PARAMEDIC I	12	EMTS1540	PARAMEDIC	T	5	\$460	12	216	\$1,840	\$66,240	\$68,080	
2022	PARAMEDIC I	12	EMTS1540	PARAMEDIC	T	4	\$456	0	132	\$0	\$40,128	\$40,128	
2023	PREPARATORY AND OPERATIONS	12	EMTS1540	PARAMEDIC	T	3	\$468	84	60	\$13,104	\$18,720	\$31,824	
2021	PARAMEDIC II	12	EMTS1541	PARAMEDIC	T	5	\$460	0	96	\$0	\$29,440	\$29,440	
2022	PARAMEDIC II	12	EMTS1541	PARAMEDIC	T	4	\$456	12	120	\$1,824	\$36,480	\$38,304	
2023	TRAUMA OB GYN	12	EMTS1541	EMERGENCY/TRAUMA	T	3	\$468	0	132	\$0	\$41,184	\$41,184	
2021	PARAMEDIC III	12	EMTS1542	PARAMEDIC	T	5	\$460	36	144	\$5,520	\$44,160	\$49,680	
2022	PARAMEDIC III	12	EMTS1542	PARAMEDIC	T	4	\$456	12	216	\$1,824	\$65,664	\$67,488	
2023	MEDICAL EMERGENCIES	12	EMTS1542	EMERGENCY/MANAGEMENT	T	1	\$279	84	192	\$7,812	\$35,712	\$43,524	
2021	PARAMEDIC IV	16	EMTS1543	PARAMEDIC	T	5	\$460	48	192	\$7,360	\$58,880	\$66,240	
2022	PARAMEDIC IV	16	EMTS1543	PARAMEDIC	T	4	\$456	32	272	\$4,864	\$82,688	\$87,552	
2023	PARAMEDICS CAPSTONE	16	EMTS1543	PARAMEDIC	T	3	\$468	0	160	\$0	\$49,920	\$49,920	

As you can see from the information presented, these reports are necessary to maintain State Funding. They take a considerable amount of time, impact multiple areas of the campus, and the requests continue to grow each year.

Although we are locally governed, the coordination of Community Colleges impacts our operations, our time, our Instructional offerings, and our funding.

Questions?

